COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE	-			
1310267	6003	TI - from Fund Balance	86,000.00	
1310267	617020	Restrictive Covenant	14,000.00	
<u>EXPENDITURE</u>				
1310267	2118	Professional Services	56,800.00	
1310267	1400	Extra-Help	43,200.00	
		Supplemental Total	200,000.00	0.0

PREPARED BY:	TSM	
DATE: 12/20/2022	_	POSTED BY: