



STAFF REPORT – CITY COUNCIL MEETING

March 07, 2023

TO: Honorable Mayor and City Council Members

FROM: Karen T. Diemer, City Manager

PREPARER: Karen T. Diemer, City Manager

DATE: March 02, 2023

TITLE: **City Council Goal Setting: 2023/2024 Fiscal Year**

RECOMMENDATION:

It is recommended that the Council review the updates to the 2022/2023 Fiscal Year Priority Projects and the updated 2023/2024 Department and Committee Goals and provide input to staff on new Council Priority Projects for the 2023/2024 Fiscal Year.

INTRODUCTION:

Each year the City Council reviews the City's overarching Goals and Objectives and sets new Priority Projects.

BACKGROUND/DISCUSSION:

Attached to this staff report are:

1. A list of the 2022/2023 Goals and Objectives
2. A list with progress updates for the City's 2022/2023 Priority Projects
3. The Department and Committee list of priorities for 2023/2024 Fiscal Year
4. List of ideas brainstormed at the meeting with the Committee Chairs.

COMMITTEE/COMMISSION REVIEW:

The City Council held a meeting with City Committee Chair's on February 21st. The brainstormed list from that evening is also attached. Annual Committee input has been incorporated in the list of Department and Committee goals for 2023/2024 Fiscal Year.

ENVIRONMENTAL REVIEW (CEQA):

N/A for the goal setting process. Individual projects will be subject to their own CEQA review.

BUDGET/FISCAL IMPACT:

Staff use the Councils Priority Projects to build the City Budget. When the budget is presented, the City will revisit the Priority Projects to review what has been budgeted for the 2023/2024 Fiscal Year.

ATTACHMENTS:

- A. Council Priority Projects_2022_2023_Update_2_2023 (DOCX)
- B. 23_24_FY_Proposed_Department_Committee_Goals_DRAFT (DOCX)
- C. Council_Committee_Chair_Brainstorm_by_category (DOCX)
- D. FINAL Council Goals and Policy Objectives 2022_2023_only (DOCX)
- E. CIP Projects 22-23 UPDATE and New Projects for 23-24 (PDF)