COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175421	4455	Other State- Health	147,130.00		
EXPENDITURE					147,130.00 total revenue
1175421	2114	Medical Dental & Lab Supplies	500.00		
1175421	2123	Special Departmental Expense	17,000.00		
1175421	2148	Computer Software	5,000.00		
1175421	3999	Support & Care of Persons	124,630.00		
		Supplemental Total	294,260.00	0.00	147,130.00 total expend
					0.00 balance

DESCRIPTION: Supplemental budget to account for American Rescue Plan Grant with California Department of Public Health

PREPARED BY: **Alicia Amador**

DATE:

POSTED BY: