COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175437002	4455	Other State - Health	500,000.00		
1175437002	586499	State Aid Health Realignment	34,131.00		
EXPENDITURE					534,131.00 total revenue
1175437002	1475	Salaries Reimbursed	415,020.00		
1175437002	1700	Worker's Compensation	8,418.00		
1175437002	2106	Communications	1,951.00		
1175437002	2109	Household Expense	85.00		
1175437002	2110	Insurance	8,024.00		
1175437002	2112	Maintenance-Equipment	50.00		
1175437002	2113	Maintenance-Structures	56.00		
1175437002	2117	Office Expense	5,020.00		
1175437002	2118	Professional & Special Service	119.00		
1175437002	2120	Rents & Leases - Equipment	1,884.00		
1175437002	2121	Rents & Leases - Structures	26,282.00		
1175437002	2123	Special Departmental Expense	19,500.00		
1175437002	2125	Transportation & Travel	8,350.00		
1175437002	2126	Utilities	1,911.00		
1175437002	2148	Computer Software	336.00		
1175437002	3125	Information Services Charges	5,743.00		
1175437002	3137	Central Services Charges	1,958.00		
1175437002	3513	Communications/Utility Charge	100.00		
1175437002	3517	ADA ISF Charges	25,824.00		
1175437002	3940	Purchasing & Disposition Chrg	500.00		
1175437002	3999	Care & Support of Persons	3,000.00		
		Supplemental Total	1,068,262.00	0.00	534,131.00 total expend
					0.00 balance

DESCRIPTION: The Supplemental Budget to account for the Local Indigent CARE Needs Implementatin Gran

PREPARED BY: **Kathryn Epperly**

DATE:

POSTED BY: