# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE | NET |
|---|---|---|---|---|---|
| Organization Key | Object | Description | | | |
| REVENUE | | | | | |
| 1175455007 | 4455 | Other State - Health | 252,341.00 | | |
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| | | | | | 252,341.00 total revenue |
| EXPENDITURE | | | | | |
| 1175455007 | 1475 | Salaries/Benefits Cost Share | 64,775.00 | | |
| 1175455007 | 1700 | Workers Compensation | 4,436.00 | | |
| 1175455007 | 2106 | Communications | 90.00 | | |
| 1175455007 | 2109 | Household Expense | 22.00 | | |
| 1175455007 | 2112 | Maintenance- Equipment | 130.00 | | |
| 1175455007 | 2113 | Maintenance- Structures | 22.00 | | |
| 1175455007 | 2114 | Medical Dental & Lab Supplies | 130,571.00 | | |
| 1175455007 | 2117 | Office Expense | 6,333.00 | | |
| 1175455007 | 2118 | Professional & Special Service | 35,060.00 | | |
| 1175455007 | 2120 | Rents & Leases- Equipment | 55.00 | | |
| 1175455007 | 2122 | Minor Equipment | 7,000.00 | | |
| 1175455007 | 2123 | Utilities | 444.00 | | |
| 1175455007 | 3125 | Information Services Charges | 1,831.00 | | |
| 1175455007 | 3517 | ADA ISF Charges | 1,572.00 | | |
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| | | Supplemental Total | 504,682.00 | 0.00 | 252,341.00 total expend |
| | | | | | 0.00 balance |

**DESCRIPTION:** Extensions granted for two funding sources (Surveillance III and PHL LRN Supplement 2 grants)

**PREPARED BY:** **Tanya Nessheim**

**DATE:**

**POSTED BY:**