

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<b>REVENUE</b>				
1120287105	800600	Other Government Agencies	250,000.00	
<b>EXPENDITURE</b>				
1120287105	1475	Salaries/Benefits Cost Share	20,775.00	
1120287105	2106	Communications	125.00	
1120287105	2121	Rents & Leases - Structures	3,000.00	
1120287105	2117	Office Exnpeses	600.00	
1120287105	2118	Professional Special Services	225,000.00	
1120287105	2148	Computer Software	500.00	
<b>Supplemental Total</b>			<b>500,000.00</b>	<b>0.00</b>

**DESCRIPTION:** Supplemental Budget request per Board Item 23-135

**PREPARED BY:** Logan Ashworth, Economic Development Specialist

**DATE:**  
1/26/2023

**POSTED BY:**