

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100130	514037	FEMA Disaster Reimb.	20,795	
1100130	4803	PRISM Computer Reimb	20,793	
3523353	671127	General Fund Charge	8,475,480	
3524354	671127	General Fund Charge	5,815,000	
3528358	671127	General Fund Charge	2,127,073	
EXPENDITURE				
1100130	2123	Departmental Costs	19,600	
1100130	2108	Food	200	
1100130	2109	Household Expense	450	
1100130	2122	Minor Equipment	200	
1100130	2125	Travel	2,345	
1100130	2117	Office Expense	17,819	
1100130	2119	Job Ad	449	
1100130	2115	Memberships	525	
3523353	2110	Insurance	8,455,480	
3523353	2123	Special Department Expense	20,000	
3524354	2110	Insurance	5,815,000	
3528358	2110	Insurance	2,127,073	
Supplemental Total			32,918,282.51	0

DESCRIPTION: Transfer Revenue to increased Expenditures

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DATE:
8/21/2023

POSTED BY:
