COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175406	630030	Food Establish Permits-County	68,950.00
EXPENDITURE			
1175406	1475	Salaries/Benefits Cost Share	55,000.00
1175406	3125	Insurance	8,400.00
1175406	3137	Information Technology Charges	5,200.00
1175406	3517	ADA ISF Charges	350.00
		Supplemental Total	137,900.00

DESCRIPTION: To account for additional food permit revenue and associated staff costs for FY 22-

PREPARED BY: **Loren Moore**

DATE:

DECREASE
0.00

23

POSTED BY: