COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
3644265	307000	Forfeitures & Penalties	97,000.00		
EXPENDITURE					97,000.00 total revenue
3644265	2123	Special Departmental	89,123.00		
3644265	2110	Insurance	2,341.00		
3644265	3137	Central Services Charges	5,536.00		
		Supplemental Total	194,000.00	0.00	97,000.00 total expend
					0.00 balance

DESCRIPTION: Asset forfeiture additional revenue to cover special departmental and overhead overages

PREPARED BY: Regina Fuller, Deputy Director

DATE: 6/30/2023

POSTED BY: