



AGENDA SUMMARY EUREKA CITY COUNCIL

TITLE: 2023-24 FEE SCHEDULE UPDATE

DEPARTMENT: Finance

PREPARED BY: Lane Millar

PRESENTED FOR: Action Information only Discussion/Direction

RECOMMENDATION

1. Hold a Public Hearing
2. Adopt the attached Resolution of the City Council of the City of Eureka establishing various fees and service charges within the City of Eureka.

FISCAL IMPACT

No Fiscal Impact Included in Budget Additional Appropriation

COUNCIL GOALS/STRATEGIC VISION

Assess Opportunities for Revenue Generation
Be Financially Responsible

DISCUSSION

Over the years the City of Eureka has established a wide range of fees and charges for City services, ranging from building permits to returned check charges. Beginning with fiscal year 1997/1998 the City of Eureka began the practice of annually adopting a schedule of fees and charges for services. Various fees are proposed for change as of October 17, 2023 with adoption of the attached Resolution.

FEE CHANGES PROPOSED:

In accordance with City Council established budget policies and practices, staff has calculated the actual cost of providing services and materials in each department and proposes fee and wording changes for services in the following areas:

Guide to Proposed Changes:

Highlighted in Grey:

No change

Highlighted in Green:

New fees

Highlighted in Yellow:

Changes to the amount or fee structure

Changes to the description

Highlighted in Red:

Fees to be Removed

**CITY OF EUREKA
SCHEDULE OF FEES AND CHARGES
2023-24 Fee Schedule**

FINANCE/ENGINEERING - SEWER:	2023-24	Local Authorization	State Code(s): GENERAL AUTHORITY: CA Health & Safety Code 5470-5474.10
Sewer Lateral Installation :		Municipal Code Sec. 50.091	Gov Code 54342-54344
<i>Issue Sewer Permit</i>	\$100.00	Resolution 2016-13	
<i>Installation of New Sewer Lateral, standard*</i>	\$4,000.00	Resolution 2022-37, Resolution 2023-02	
<i>Installation of New Sewer Lateral, non-standard*</i>	Actual cost		
<i>Private Sewer Lateral Rehab/ Replacement Fee-In-Lieu, standard*</i>	\$8,000.00	Resolution 2023-02	
<i>Private Sewer Lateral Rehab/ Replacement Fee-In-Lieu, non-standard*</i>	Actual cost		
Contractor installation of sewer lateral under City Encroachment Permit only, and with City Inspection	Inspection at Cost	Resolution 2008-23 Resolution 2017-69	
Sewer Impact Fee (Per HEU)	\$7,123.00	Resolution 2017-33	Gov Code Sec 66013
*A standard lower lateral is defined as a lateral that runs from the property line to a main that exists in a City right-of-way, directly adjacent to the property being served.		Municipal Code Sec. 50.091 Resolution 2017-69	Gov Code Sec 66013
Sewer Lateral Inspection Fee	\$250.00	Resolution 2016-13	

REVIEWED AND APPROVED BY:

- City Attorney
- City Clerk/Information Services
- Community Services
- Development Services
- Finance
- Fire
- Personnel
- Police
- Public Works