

| Department               | Position                            | Total Pay    |              |
|--------------------------|-------------------------------------|--------------|--------------|
| <b>Public Defender</b>   |                                     |              |              |
|                          | 2 DPTY PUB DEFENDER II              | 116,961.00   |              |
|                          | INVESTIGATOR (PUBLIC DEFENDER)      | 124,164.00   |              |
|                          |                                     | 241,125.00   | <b>23-24</b> |
|                          |                                     | 253,181.25   | <b>24-25</b> |
|                          |                                     | 265,840.31   | <b>25-26</b> |
|                          |                                     | 279,132.33   | <b>26-27</b> |
| <b>DHHS</b>              | BEHAVIORAL HEALTH CASE MNGR I       | 88,362.00    |              |
|                          | 8 BEHAVIORAL HEALTH CASE MNGR I     | 87,928.00    |              |
|                          | PROGRAM COORDINATOR                 | 131,842.00   |              |
|                          | SUBSTANCE ABUSE COUNSELOR II        | 97,529.00    |              |
|                          | SUBSTANCE ABUSE COUNSELOR II        | 96,073.00    |              |
|                          | BEHAVIORAL HEALTH CASE MNGR I       | 81,175.00    |              |
|                          | M H CLINICIAN II 40 HR              | 119,683.00   |              |
|                          | M H CLINICIAN II 40 HR              | 119,683.00   |              |
|                          | 4 BEHAVIORAL HEALTH CASE MNGR I     | 81,175.00    |              |
|                          | M H CLINICIAN II 40 HR              | 119,683.00   |              |
|                          | PEER COACH II                       | 70,359.00    |              |
|                          | SUPERVISING MENTAL HEALTH CLINICIAN | 133,685.00   |              |
|                          | <b>Full Staff</b>                   | 1,227,177.00 | <b>23-24</b> |
|                          |                                     | 1,288,535.85 | <b>24-25</b> |
|                          |                                     | 1,352,962.64 | <b>25-26</b> |
|                          |                                     | 1,420,610.77 | <b>26-27</b> |
|                          | <b>Original 8.0 FTE (No MIST)</b>   | 822,275.00   | <b>23-24</b> |
|                          |                                     | 863,388.75   | <b>24-25</b> |
|                          |                                     | 906,558.19   | <b>25-26</b> |
|                          |                                     | 951,886.10   | <b>26-27</b> |
|                          | <b>New Positions</b>                | 404,902.00   | <b>23-24</b> |
|                          |                                     | 425,147.10   | <b>24-25</b> |
|                          |                                     | 446,404.46   | <b>25-26</b> |
|                          |                                     | 468,724.68   | <b>26-27</b> |
| <b>District Attorney</b> |                                     |              |              |
|                          | 12 ADMIN ANALYST I (40 HR.)         | 99,340.00    |              |
|                          | ADMIN ANALYST I (40 HR.)            | 94,761.00    |              |
|                          | ADMIN ANALYST I (40 HR.)            | 94,761.00    |              |
|                          | PROGRAM COORDINATOR                 | 128,210.00   |              |
|                          | DPTY DIST ATTORNEY IV               | 199,108.00   |              |
|                          | INVESTIGATOR (DIST ATTORNEY)        | 170,949.00   |              |
|                          | INVESTIGATOR (DIST ATTORNEY)        | 178,484.00   |              |
|                          | INVESTIGATOR (DIST ATTORNEY)        | 171,534.00   |              |
|                          | LEGAL OFFICE ASSISTANT I            | 65,909.00    |              |
|                          | DPTY DIST ATTORNEY II               | 128,079.00   |              |

|                  |                                |              |              |
|------------------|--------------------------------|--------------|--------------|
|                  | DPTY DIST ATTORNEY II          | 128,079.00   |              |
|                  | LEGAL OFFICE ASSISTANT I       | 65,933.00    |              |
|                  |                                | 1,525,147.00 | <b>23-24</b> |
|                  |                                | 1,601,404.35 | <b>24-25</b> |
|                  |                                | 1,681,474.57 | <b>25-26</b> |
|                  |                                | 1,765,548.30 | <b>26-27</b> |
| <b>Probation</b> |                                |              |              |
|                  | 6 PROBATION OFFICER I (40 HR)  | 91,117.00    |              |
|                  | PROBATION OFFICER II (40 HR)   | 110,903.00   |              |
|                  | PROBATION OFFICER II (40 HR)   | 110,903.00   |              |
|                  | PROBATION OFFICER II (40 HR)   | 105,337.00   |              |
|                  | PROBATION OFFICER II (40 HR)   | 136,697.00   |              |
|                  | PROBATION OFFICER II (40 HR)   |              |              |
|                  |                                | 554,957.00   | <b>23-24</b> |
|                  |                                | 582,704.85   | <b>24-25</b> |
|                  |                                | 611,840.09   | <b>25-26</b> |
|                  |                                | 642,432.10   | <b>26-27</b> |
| <b>Sheriff</b>   |                                |              |              |
|                  | 46 DEPUTY SHERIFF II           | 146,658.00   |              |
|                  | DEPUTY SHERIFF II              | 144,849.00   |              |
|                  | SHERIFF'S SERGEANT             | 177,173.00   |              |
|                  | DEPUTY SHERIFF II              | 155,101.00   |              |
|                  | DEPUTY SHERIFF RECRUIT         | 94,170.00    |              |
|                  | DEPUTY SHERIFF II              | 174,647.00   |              |
|                  | DEPUTY SHERIFF II              | 150,505.00   |              |
|                  | SHERIFF PUBLIC INFO SPECIALIST | 104,709.00   |              |
|                  | COMMUNITY SERVICES OFFICER 40H | 82,541.00    |              |
|                  | EMERGENCY COMM DISPATCHER      | 97,811.00    |              |
|                  | DEPUTY SHERIFF II              | 158,263.00   |              |
|                  | DEPUTY SHERIFF I               | 123,933.00   |              |
|                  | SHERIFF'S SERGEANT             | 199,364.00   |              |
|                  | DEPUTY SHERIFF II              | 150,193.00   |              |
|                  | DEPUTY SHERIFF I               | 114,645.00   |              |
|                  | EMERGENCY COMM DISPATCHER      | 109,238.00   |              |
|                  | COMMUNITY SERVICES OFFICER 40H | 88,976.00    |              |
|                  | DEPUTY SHERIFF II              | 158,263.00   |              |
|                  | DEPUTY SHERIFF I               | 127,483.00   |              |
|                  | DEPUTY SHERIFF I               | 107,407.00   |              |
|                  | SHERIFF'S SERGEANT             | 158,228.00   |              |
|                  | DEPUTY SHERIFF RECRUIT         | 93,205.00    |              |
|                  | SR EMERGENCY COMM DISPATCHER   | 112,282.00   |              |
|                  | SHERIFF'S SERGEANT             | 199,364.00   |              |
|                  | DEPUTY SHERIFF II              | 150,193.00   |              |
|                  | DEPUTY SHERIFF II              | 147,033.00   |              |
|                  | EMERGENCY COMM DISPATCHER      | 92,482.00    |              |

|                     |                                       |                   |              |
|---------------------|---------------------------------------|-------------------|--------------|
|                     | DEPUTY SHERIFF II                     | 149,819.00        |              |
|                     | DEPUTY SHERIFF II                     | 158,263.00        |              |
|                     | SHERIFF'S CAPTAIN                     | 283,570.00        |              |
|                     | DEPUTY SHERIFF II                     | 150,505.00        |              |
|                     | DEPUTY SHERIFF RECRUIT                | 97,411.00         |              |
|                     | DEPUTY SHERIFF II                     | 175,331.00        |              |
|                     | COMMUNITY SERVICES OFFICER 40H        | 88,976.00         |              |
|                     | DEPUTY SHERIFF II                     | 136,811.00        |              |
|                     | DEPUTY SHERIFF RECRUIT                | 94,170.00         |              |
|                     | DEPUTY SHERIFF II                     | 147,352.00        |              |
|                     | DEPUTY SHERIFF II                     | 150,505.00        |              |
|                     | PROPERTY TECHNICIAN I                 | 70,990.00         |              |
|                     | COMMUNITY SERVICES OFFICER 40H        | 94,623.00         |              |
|                     | COMMUNITY SERVICES OFFICER 40H        | 79,338.00         |              |
|                     | DEPUTY SHERIFF I                      | 109,954.00        |              |
|                     | DEPUTY SHERIFF II                     | 117,995.00        |              |
|                     | DEPUTY SHERIFF II                     | 118,961.00        |              |
|                     | DEPUTY SHERIFF II                     | 118,961.00        |              |
|                     | EMERGENCY COMM DISPATCHER             | 88,312.00         |              |
|                     |                                       | 6,050,563.00      | <b>23-24</b> |
|                     |                                       | 6,353,091.15      | <b>24-25</b> |
|                     |                                       | 6,670,745.71      | <b>25-26</b> |
|                     |                                       | 7,004,282.99      | <b>26-27</b> |
|                     |                                       |                   |              |
|                     |                                       |                   |              |
| <b>Public Works</b> |                                       |                   |              |
|                     | <b>4 ROAD MAINTENANCE SUPERVISOR</b>  | <b>106,326.00</b> |              |
|                     | <b>ROAD MAINTENANCE WORKER III</b>    | <b>80,877.00</b>  |              |
|                     | <b>ROAD MAINTENANCE WORKER III</b>    | <b>80,877.00</b>  |              |
|                     | <b>ROAD MAINTENANCE WORKER III</b>    | <b>80,877.00</b>  |              |
|                     |                                       | 348,957.00        | <b>23-24</b> |
|                     |                                       | 366,404.85        | <b>24-25</b> |
|                     |                                       | 384,725.09        | <b>25-26</b> |
|                     |                                       | 403,961.35        | <b>26-27</b> |
|                     |                                       |                   |              |
| <b>CAO/HR</b>       |                                       |                   |              |
|                     | <b>1 HUMAN RESOURCES TECHNICIAN I</b> | <b>91,802.00</b>  |              |
|                     |                                       | 91,802.00         | <b>23-24</b> |
|                     |                                       | 96,392.10         | <b>24-25</b> |
|                     |                                       | 101,211.71        | <b>25-26</b> |
|                     |                                       | 106,272.29        | <b>26-27</b> |
| <b>83</b>           |                                       |                   |              |