RESOLUTION NO. 234-28 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCATA AMENDING THE CLASS AND PAY RESOLUTION

MANAGEMENT, MID-MANAGEMENT, CONFIDENTIAL AND APPOINTED EMPLOYEES

BE IT RESOLVED by the City Council of the City of Arcata that appointive officers and employees shall be compensated as follows.

This resolution supercedes Resolution No. 223-43

Section 1.

Effective 06/25/2023

Reflecting the 4% salary increase effective the pay period that includes 7/1/23 and additional Step 6* effective the pay period that includes 7/1/23 Based on 26 bi-weekly pay periods

MANAGEMENT, MID-MANAGEMENT, CONFIDENTIAL CLASSIFICATIONS:

| Classification | Salary Grade | | Salary Steps | | | | | | | | | | | | | |
|---|--------------|-------------------------------|-----------------|--------------------------------|-----------------|--------------------------------|----|--------------------------------|-----------------|--------------------------------|-----------------|--------------------------------|-----------------|--------------------------------|-----------------|--------------------------------|
| | | | | 1 | | 2 | | 3 | | 4 | | 5 | | 5A | | 6 |
| Information Technology and Digital Media Specialist | C158 | Annual | \$ | 53,201.09 | \$ | 55,861.15 | \$ | 58,654.21 | \$ | 61,586.92 | \$ | 64,666.25 | \$ | 66,282.92 | \$ | 67,899.56 |
| | | Bi-Weekly | \$ | 2,046.20 | \$ | 2,148.51 | \$ | 2,255.93 | \$ | 2,368.73 | \$ | 2,487.16 | \$ | 2,549.34 | \$ | 2,611.52 |
| | | Hourly | \$ | 25.58 | \$ | 26.86 | \$ | 28.20 | \$ | 29.61 | \$ | 31.09 | \$ | 31.87 | \$ | 32.64 |
| Executive Assistant/Deputy City Clerk | C177 | Annual | \$ | 55,982.53 | \$ | 58,781.67 | \$ | 61,720.74 | \$ | 64,806.80 | \$ | 68,047.14 | \$ | 69,748.32 | \$ | 71,449.50 |
| | | Bi-Weekly | \$ | 2,153.17 | \$ | 2,260.83 | \$ | 2,373.87 | \$ | 2,492.57 | \$ | 2,617.20 | \$ | 2,682.63 | \$ | 2,748.06 |
| | | Hourly | \$ | 26.91 | \$ | 28.26 | \$ | 29.67 | \$ | 31.16 | \$ | 32.71 | \$ | 33.53 | \$ | 34.35 |
| Payroll/Personnel Human Resources/Payroll Specialist | C185 | Annual | \$ | 58,269.23 | \$ | 61,182.68 | \$ | 64,241.82 | \$ | 67,453.90 | \$ | 70,826.60 | \$ | 72,597.26 | \$ | 74,367.93 |
| Personnel Specialist | | Bi-Weekly | \$ | 2,241.12 | \$ | 2,353.18 | | 2,470.84 | \$ | 2,594.38 | \$ | 2,724.10 | \$ | 2,792.20 | \$ | 2,860.31 |
| | | Hourly | \$ | 28.01 | \$ | 29.41 | \$ | 30.89 | \$ | 32.43 | \$ | 34.05 | \$ | 34.90 | \$ | 35.75 |
| City Clerk | M142 | Annual | \$ | 66,790.81 | \$ | 70,130.36 | \$ | 73,636.89 | \$ | 77,318.72 | \$ | 81,184.64 | \$ | 83,214.25 | \$ | 85,243.87 |
| Juvenile Diversion Counselor I | | Bi-Weekly | \$ | 2,568.88 | \$ | 2,697.32 | | 2,832.19 | \$ | 2,973.80 | \$ | 3,122.49 | \$ | 3,200.55 | \$ | 3,278.61 |
| | | Hourly | \$ | 32.11 | \$ | 33.72 | \$ | 35.40 | \$ | 37.17 | \$ | 39.03 | \$ | 40.01 | \$ | 40.98 |
| Contracts & Special Projects Manager | M152 | Annual | \$ | 70,212.62 | \$ | 73,723.23 | | 77,409.40 | \$ | 81,279.86 | \$ | 85,343.85 | \$ | 87,477.44 | \$ | 89,611.04 |
| Environmental Programs Manager | | Bi-Weekly | \$ | 2,700.49 | \$ | 2,835.51 | | 2,977.28 | \$ | 3,126.15 | \$ | 3,282.46 | \$ | 3,364.52 | \$ | 3,446.58 |
| Finance Manager Police Business Manager Project and Grant Manager SCADA Systems Manager Senior Planner Wastewater Operations and Compliance Manager | | Hourly | \$ | 33.76 | \$ | 35.44 | \$ | 37.22 | \$ | 39.08 | \$ | 41.03 | \$ | 42.06 | \$ | 43.08 |
| Juvenile Diversion Counselor II (licensed MFT/LCSW) | M170 | Annual Bi-Weekly Hourly | \$ \$ | 76,809.45 2,954.21 36.93 | \$ \$ | 80,649.92 3,101.92 38.77 | | 84,682.40 3,257.02 40.71 | \$ \$ | 88,916.53 3,419.87 42.75 | \$ \$ | 93,362.36 3,590.86 44.89 | \$ \$ | 95,696.42 3,680.63 46.01 | \$ \$ | 98,030.48 3,770.40 47.13 |

| Classification | Salary Grade | | Salary Steps | | | | | | | | | | | | | |
|---|--------------|-------------------------------|-----------------|---------------------------------|-----------------|---------------------------------|-----------------|---------------------------------------|-----------------|---------------------------------|----------------|---------------------------------|-----------------|---|-----------------|---------------------------------|
| Building Official Senior Project Manager (Engineering) | M185 | Annual Bi-Weekly Hourly | \$ \$ \$ | 82,570.16 3,175.78 39.70 | \$ \$ \$ | 86,698.66 3,334.56 41.68 | \$ \$ \$ | 91,033.60 3,501.29 43.77 | \$ \$ \$ | 95,472.79 3,672.03 45.90 | \$ \$ \$ | 100,364.54 3,860.17 48.25 | \$ \$ \$ | 102,873.66 3,956.68 49.46 | \$ \$ \$ | 105,382.77 4,053.18 50.66 |
| Assistant City Engineer Deputy Director Community Development Deputy Director Environmental Services (Community Services) Deputy Director Environmental Services (Utilities/Streets) Deputy Director Information Technology | M198 | Annual Bi-Weekly Hourly | \$ \$ \$ | 88,325.10 3,397.12 42.46 | \$ \$ \$ | 92,741.33 3,566.97 44.59 | \$ | 97,378.39 3,745.32 46.82 | \$ \$ \$ | 102,247.33 3,932.59 49.16 | \$ \$ \$ | 107,359.71 4,129.22 51.62 | \$ \$ \$ | 110,043.70 4,232.45 52.91 | \$ \$ \$ | 112,727.70 4,335.68 54.20 |
| Police Lieutenant | MS198 | Annual Bi-Weekly Hourly | \$ \$ | 95,760.92 3,683.11 46.04 | \$ \$ | 100,548.98 3,867.27 48.34 | \$ | 105,576.42 4,060.63 50.76 | \$ \$ | 110,855.24 4,263.66 53.30 | \$ \$ \$ | 116,398.02 4,476.85 55.96 | \$ \$ | 119,307.97 4,588.77 57.36 | \$ \$ | 122,217.92 4,700.69 58.76 |
| Assistant City Manager City Engineer Director of Environmental Services Director of Community Development Finance Director Human Resources/Administrative Services Director | M232 | Annual Bi-Weekly Hourly | \$ \$ \$ | 104,644.43 4,024.79 50.31 | \$ \$ \$ | 109,876.64 4,226.02 52.83 | \$ \$ \$ | 115,370.48 4,437.33 55.47 | \$ \$ \$ | 121,139.00 4,659.19 58.24 | \$ \$ \$ | 127,195.94 4,892.15 61.15 | \$ \$ | 130,375.84 5,014.46 62.68 | \$ \$ \$ | 133,555.74 5,136.76 64.21 |
| Chief of Police | MS232 | Annual Bi-Weekly Hourly | \$ \$ \$ | 113,462.12 4,363.93 54.55 | \$ \$ \$ | 119,135.21 4,582.12 57.28 | | 125,091.99 4,811.23 60.14 | \$ \$ \$ | 131,346.58 5,051.79 63.15 | \$ \$ \$ | 137,913.92 5,304.38 66.30 | \$ \$ | 141,361.77 5,436.99 67.96 | \$ \$ \$ | 144,809.62 5,569.60 69.62 |

| Classification | Salary Grade | Salary Steps | | | | | | | | | | | | | | |
|--|-----------------------|-----------------|------------------|-----------|-----------|----------------|---------|----------------|---------|--------------|-------|------------|----|----------|----|------------|
| APPOINTED CLASSIFICATIONS: | | | | | | | | | | | | | | | | |
| AFFOINTED CEASSIFICATIONS. | | | | | | | | | | | | | | | | |
| | Salary Grade | | | | | | | | Sa | lary Steps | | | | | | |
| | | ! | 1 | | - 2 | 2 | | 3 | | 4 | | 5 | | 5A | | 6 |
| City Manager | CM100 | Annual | \$ 132,840 | | | | | | | | | 161,467.85 | | | | 169,541.24 |
| | | Bi-Weekly | | | | 364.69 | | 5,632.93 | | 5,914.5 | | 6,210.30 | | 6,365.56 | | 6,520.82 |
| | | Hourly | \$ 63 | 3.87 | \$ | 67.06 | \$ | 70.41 | \$ | 73.9 | 3 \$ | 77.63 | \$ | 79.57 | \$ | 81.51 |
| CalPERS Program: MISCELLANEOUS EMPLOYEES: 2.7% @ 55, for "Classic Members", currerate); 2% @ 62, for "New Members", currently employees pay 10.75% (7.75 SAFETY EMPLOYEES: 3% @ 50 AND 3% @ 55, for "Classic Members", cuto CalPERS actuary change annually] and 1.5% of employer rate). | % member rate [sui | bject to Call | PERS actuary | change | annually |] and 3% c | of emp | ployer rate). | | | | | | | | |
| Effective the pay period that includes July 1, 2022, the City shall implement | a Step 5A that is 2.5 | 5% higher th | nan Step 5 for N | Mgt/Mid | I-Mgt/Con | fidential cl | assific | cations. | | | | | | | | |
| *Effective the pay period that includes July 1, 2023, the City shall implement | a Step 6 salary step | p, that is five | e percent (5%) | higher | than Step | 5 for Mgt | /Mid-I | Mgt/Confidenti | al clas | sifications. | | | | | | |
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| Section 3. Effective Date | | | | | | | | | | | | | | | | |
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| This resolution shall be effective on February | y 7, 2024. | | | | | | | | | | | | | | | |
| | | APPRO | VED: | | | | | | | | | | | | | |
| DATED: February 7, 2024 | | | | | | | | | | | | | | | | |
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| | | MAYOF | R, CITY O | F AR | CATA | | | | | | | | | | | |
| ATTEST: | | | | | | | | | | | | | | | | |
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| CITY OF EDIX CITY OF ADOATA | | | | | | | | | | | | | | | | |
| CITY CLERK, CITY OF ARCATA | | | | | | | | | | | | | | | | |
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| | CLER | K'S CEF | RTIFICAT | F | | | | | | | | | | | | |
| I hereby certify that the foregoing is a true and corr | | | | | passed | d and a | aon | oted at a r | eaul | ar meetir | na of | the City | | | | |
| Council of the City of Arcata, Humboldt County, Ca | | | | | | | | | | | .9 | | | | | |
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| AYES: | | | | | | | | | | | | | | | | |
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| NOES: | | | | | | | | | | | | | | | | |
| ADOSNIT | | | | | | | | | | | | | | | | |
| ABSENT: | | | | | | | | | | | | | | | | |
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