

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<b>REVENUE</b>				
1175-400005	513010	Future of Public Health	1,123,336.00	
1175-400005	509050	Federal Reimbursement Grant		963,349.00
1175-400005	586499	State Aid-Realignment		20,000.00
<b>EXPENDITURE</b>				
1175-400005	2123	Special Departmental Expense	132,604.00	
1175-400005	2125	Transportation & Travel	7,383.00	
Supplemental Total			279,974.00	983,349.00

**DESCRIPTION:** Supplemental Budget for Public Health Future of Public health Funding 1175-400005  
**PREPARED BY:** Loren Moore

**DATE:**  
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**POSTED BY:**  
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