

FY 2024-25 Measure Z Requests				Primary Sort: Vote Count					Amount remaining
App #	Agency and Project	Revised Budgets	Amount Reduced	Highest - 1	2	3	Total		
17	<u>Public Works Dept</u> Prep chip and seal 2 miles of Mattole Road	\$ 500,000	\$ -	7		1	0	9	\$ 3,631,890.00
22	<u>Public Works Dept</u> Replacing 3 pieces of heavy equipment	\$ 1,100,000	\$ -	7		1	0	9	\$ 2,531,890.00
1	<u>City of Fortuna</u> Reinstate School Resource Officer to serve the Eel River Valley	\$ 197,901	\$ (5,000)	4		3	1	13	\$ 2,333,989.00
2	<u>Sheriff's Office of Emergency Services</u> Evacuation software platform Genasys	\$ 188,324	\$ -	5		1	2	13	\$ 2,145,665.00
10	<u>Humboldt County Fire Chiefs' Association</u> Apparatus, equipment, dispatch fees, training, planning	\$ 2,100,000	\$ (300,000)	5		1	2	13	\$ 45,665.00
5	<u>City of Arcata</u> Juvenile Diversion Counselor to serve Northern Humboldt	\$ 118,591	\$ -	4		2	2	14	\$ (72,926.00)
15	<u>City of Rio Dell</u> Part-time clerical support position	\$ 80,244	\$ -	4		2	2	14	\$ (153,170.00)
16	<u>Redwood Parks Conservancy</u> Year-round lifeguard	\$ 57,446	\$ (19,149)	4		2	2	14	\$ (210,616.25)
7	<u>Sheriff's Office</u> Laser scanner	\$ 108,490	\$ -	4		1	3	15	\$ (319,106.25)
21	<u>Kimaw Medical Center</u> Ambulance service	\$ 122,620	\$ (325,000)	2		4	2	16	\$ (441,726.25)
9	<u>County Administrative Office</u> Grant consulting and writing	\$ 200,000	\$ (75,000)	1		5	2	17	\$ (641,726.25)
14	<u>City of Blue Lake</u> Funding for contracted service with the Sheriff's Office.	\$ 30,000	\$ (5,000)	0		3	5	21	\$ (671,726.25)
23	<u>Public Works Dept</u> Reshape and repave Westhaven Drive	\$ 25,000	\$ -	1		1	6	21	\$ (696,726.25)
18	<u>Public Works Dept</u> Dig out and repave sections of Old Arcata Road	\$ 165,000	\$ -	1		0	7	22	\$ (861,726.25)
19	<u>Public Works Dept</u> Dig out and repave sections of Elk River Road	\$ 125,000	\$ -	1		0	7	22	\$ (986,726.25)
20	<u>Public Works Dept</u> Repave sections of Cathey Road	\$ 45,000	\$ -	1		0	7	22	\$ (1,031,726.25)
8	<u>Willow Creek, Blue Lake Fire</u> Out of district response	\$ 216,000	\$ -	0		1	7	23	\$ (1,247,726.25)
3	<u>Humboldt Senior Resource Center</u> Emergency shelf-stable food for seniors.							100	
4	<u>Free to Fly Foundation</u> Financial assistance to single mothers							100	
6	<u>City of Trinidad - Withdrawn</u> Funding for contracted service with the Sheriff's Office to supplement COPS grant.							100	
11	<u>Healy Senior Resource Center of Southern Humboldt</u> Meals on Wheels in Southern Humboldt							100	\$ -

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12	<u>Sky High Training</u> Boxing ring and enrollment fees at Institute of Combat							100	\$ -
13	<u>Jacoby Creek Road Safety Committee - Withdrawn</u> Speed table on Jacoby Creek Road							100	\$ -
	TOTAL REQUESTED	\$ 5,379,616	\$ (729,149)						
	AMOUNT REDUCED, PLUS ELIMINATED APPLICATIONS	\$ 939,749							
	*Yellow indicates a request that was voluntarily reduced by the applicant	\$ 4,131,890.00	\$ (729,149)						
	*Orange indicates a tie.								
	Amount of funding available	\$ 4,131,890.00							
	Amount requested over available resources	\$ 1,247,726.25							
	Amount in reserve	\$ 864,000.00							