



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Thursday in March to review applications and its recommendations will go before the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: City of Trinidad

Mailing Address: P.O. Box 390, Trinidad, CA 95570

Contact Person: Eli Naffah Title: City Manager

Telephone: 707-677-3876 E-mail address: citymanager@trinidad.ca.gov

The estimated amount of Measure Z funding available for FY 2024-2025 is \$4.1 million.

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2024-2025: \$ 95,702.00

Summary of Expenses:

<u>Item</u>	<u>Amount</u>	<u>% of total</u>
Salaries (wages)	<u>226,168.00</u>	<u>100%</u>
Benefits	<u> </u>	<u> </u>
Overhead and Occupancy (Administrative, Rent, Utilities, Phones, etc.)	<u> </u>	<u> </u>
Equipment/Supplies/Services	<u> </u>	<u> </u>
Transportation/Travel	<u> </u>	<u> </u>
Fixed Assets	<u> </u>	<u> </u>
	<u>226,168.00</u>	<u>100%</u>

2. ENTITY TYPE -- Please check appropriate box.

- Humboldt County Department
- Contract Service Provider to Humboldt County
- Local Government Entity
- Private Service Provider
- Non-Profit Service Provider
- Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

If you checked "yes" please include the following:

1: a report detailing results from the most recent year the project was funded, and:

2: a completed Staffing Report detailing when the funded positions were filled during the most recent year you received funding for this project.

*See the Required Attachments section on Page 3 of this application for more details

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The City of Trinidad contracts with the Sheriff's Office to provide law enforcement in Trinidad. The current contract covers the cost to provide daily patrols (day and night) and 24/7 response.

5. Please provide a brief description of the proposal for which you are seeking funding.

The City of Trinidad is requesting *Measure Z* funding to supplement COPS Grant funds received by the City in order to cover the cost of the Sheriff's contract.

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds? Please provide detail of your plan for sustainability here.

It depends on the cost of the Sheriff's Annual Contract with the City. Should it decrease than possibly COPS Grant funds could cover the cost of the contract. We will continue to pursue outside grant funding. A possible arrangement with the Trinidad Rancheria could help offset costs beyond *Measure Z* funding.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

Trinidad currently relies on state COPS grant program and local general fund revenues to cover its law enforcement expenses.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

The City will continue to pursue grant funding for public safety. The City is considering a Community Ambassador Program to provide boots on the ground that can quickly request law enforcement services as needed.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No. The City relies on the Humboldt County Sheriff's Office to provide deputies to patrol the City. In addition, the City utilizes the services of Pacific Coast Security to supplement law enforcement for special events and seasonal periods of the year that have an increased number of visitors.

10. Are there recurring expenses associated with this application, such as personnel cost?
(check one) Yes No

If you checked yes, detail those expenses here. Please note, the Citizens' Advisory Committee in May, 2023, adopted a stance that it would not recommend funding for new, ongoing county positions:

REQUIRED ATTACHMENTS

Include the following with your application, making sure to limit your responses to one page, per section. Responses longer than the maximum may not be read by committee members or considered as part of your application

Prior Year Results: *If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)*

Program Budget: *Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.*

Staffing Report: *Please utilize the template provided on the following pages to report on the months that funded positions were filled during the most recent year you received Measure Z funding.*

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE 2-22-24 SIGNATURE 

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E - Proposed Budget

Agency Name: City of Trinidad	Address: P.O. Box 390, Trinidad, CA
Coordinator/Cont Eli Naffah	Phone: 707-677-3876

Descriptions	Requested Budget	Current Quarter Costs	Total of Prior Quarter Costs	Remaining Balance
Agreement for Humboldt County to Provide Law Enforcement Services within the City of Trinidad	226,168	56,542	56,542	226,168
COPS Grant Funds	130,466			130,466
Measure Z Fund Request	95,702			95,702