



AGENDA SUMMARY EUREKA CITY COUNCIL

TITLE: Road Maintenance and Rehabilitation Account for Fiscal Year 2024/25

DEPARTMENT: Public Works

PREPARED BY: Jay Wortelboer, Project Manager

PRESENTED FOR: Action Information only Discussion

RECOMMENDATION

1. Adopt a Resolution of the City Council of the City of Eureka designating projects to be funded by the Road Maintenance and Rehabilitation Account (RMRA) for Fiscal Year 2024/2025.

FISCAL IMPACT

No Fiscal Impact Included in Budget Additional Appropriation

COUNCIL GOALS/STRATEGIC VISION

- Quality of Life
- Health and Safety

DISCUSSION

On April 28th, 2017, Governor Brown signed Senate Bill 1 (also known as Road Repair and Accountability Act of 2017) into law, which created a new funding source for local street and road maintenance; the Road Maintenance and Rehabilitation Account (RMRA).

Funds began to accumulate in the RMRA in November 2017 as new vehicle registration fees and fuel taxes were collected. The City of Eureka received approximately \$680,000 in RMRA funding during Fiscal Year 23/24, with roughly \$680,000 in RMRA funding anticipated for Fiscal Year 24/25.

In order to be eligible for RMRA funding, the City must formally adopt a list of projects to be completed and forward that list to the California Transportation Commission (CTC). Staff has prepared a list of projects, included on the attached resolution and listed below, in a format acceptable to the CTC. In future RMRA funding cycles, similar lists will be adapted along with the Capital Improvement Project Plan or transportation budget.

For Fiscal Year 2024/25 the Pavement Rehabilitation 2025 project is identified to receive RMRA funds. The Pavement Rehabilitation 2025 project will include but not limited to, the street sections of Henderson Street between I Street and S Street, G Street between Wabash Avenue and 7th Street, Wabash Avenue between Broadway Street and E Street, F street between Harris Street and South City Limits, Del Norte Street between L Street and O Street, Harris Street between California and M Street and Spring Street between Henderson Street and Wabash Avenue. Work includes pavement and rehabilitation and crosswalk repair and pedestrian improvement. Project construction is slated to begin in the spring/summer of 2025 and completed by fall of 2025. This project has an estimated useful life of 20 years.

In order to insure RMRA funds are spent appropriately, the City must also report after the fact on which projects were ultimately completed. It is important to note that there is no requirement that the annual list of anticipated projects match the list of projects completed. In the event that additional funding becomes available or if the emergency projects arise, the two lists may differ.

REVIEWED AND APPROVED BY:

- City Attorney
City Clerk/Information Services
- Community Services
- Development Services
Finance
- Fire
- Personnel
- Police
Public Works

ATTACHMENTS: Resolution

