

Funding Requests - Contributions to Other Funds (1100-199)

FY 2024-25 Proposed Budget

Budget Group - Name	Form Name	Description	Strategic Framework Name	Department Request - One-Time	Department Request - Ongoing	Department Request	CAO Recommended	Board Adopted Budget
199 - Contributions to Other Funds	199 - Economic Development Director Salary (1120275)	The Economic Development Division is primarily grant funded. This traditionally funded request is for the ongoing funding of the Director's salary and benefits to work on projects that do not fall in the scope of their grant funding.	Promote Strong Economic Resiliency and Growth	-	(208,700)	(208,700)	(208,700)	-
199 - Contributions to Other Funds	199 - Natural Resources Contribution (1720289)	This request for a General Fund contribution of \$20,000 to the Natural Resources Planning Division will cover expenses and labor costs associated with work supporting the Humboldt County Fire Safe Council and North Coast Resource Partnership that cannot be reimbursed from grant sources. Together these organizations leverage millions of dollars of grant funding for Humboldt County and the seven northern state counties. The Humboldt County Fire Safe Council secures grant funding for community organizations and landowners to treat flammable vegetation (hazardous fuels) and implement other measures to reduce the risks of catastrophic wildfire, based on the framework of the Humboldt County Wildfire Protection Plan. The North Coast Resource Partnership secures grant funding for projects to improve watershed health, reduce wildfire risks, invest in water and wastewater infrastructure, and implement aquatic restoration. The North Coast Resource Partnership has an organizational structure that integrates tribal governments and places a priority on funding projects in economically disadvantaged communities. Humboldt County has served as the grant administrator for the North Coast Resource Partnership since 2004.	Support a Well-Trained Workforce	-	(20,000)	(20,000)	(20,000)	-
199 - Contributions to Other Funds	199 - Public Health Tobacco Settlement Funds (1175434)	This contribution is from the tobacco settlement paid to the county annually. As part of the agreement a portion goes to Public Health for tobacco prevention.	Support and Sustain Partnerships Between Law Enforcement and Other Agencies to Improve Public Safety	-	(65,000)	(65,000)	(65,000)	-
199 - Contributions to Other Funds	199 - Public Health Hazardous Materials Fee Subsidy (1175411)	Fee subsidy for agricultural businesses.	Support and Sustain Partnerships Between Law Enforcement and Other Agencies to Improve Public Safety	-	(18,950)	(18,950)	-	-
199 - Contributions to Other Funds	199 - Behavioral Health and First Five ACEs (1170424)	Adverse Childhood Experiences (ACEs) collaboration between Behavioral Health and First 5 Humboldt. \$200,000 provides mini-grants to the community and \$200,000 supports First 5 Humboldt.	Remove Barriers to Quality Healthcare	-	(400,000)	(400,000)	(400,000)	-
199 - Contributions to Other Funds	199 - Library Contribution (1500621)	County Library contribution. This is a reduction from the traditional annual allocation of \$153,000.	Support and Sustain Partnerships Between Law Enforcement and Other Agencies to Improve Public Safety	-	(94,615)	(94,615)	-	-
				-	(807,265)	(807,265)	(693,700)	-