

RESOLUTION NO. 234-62

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCATA ADOPTING
THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2024**

WHEREAS, the proposed budget for the City of Arcata for the fiscal year beginning July 1, 2024, as presented by the City Manager, has been reviewed, studied, and revised by the City Council;

NOW THEREFORE, BE IT RESOLVED by the City Council of Arcata as follows:

Section 1: That the budget document entitled “City of Arcata Fiscal Year 2024-25 Annual Budget” as presented by the City Manager at the regularly scheduled City Council meeting on June 12, 2024 is adopted as the budget for the City for the 2024-25 fiscal year (FY), including all budget and fiscal policies, as revised, and the amounts stated as proposed expenditures for the purposes stated shall be and are hereby appropriated to the objects and purposes stated. The total appropriations are summarized as follows:

**City of Arcata
Fiscal Year 2024-25 Proposed Appropriations
Comparison to Prior Year Adopted Budget**

	Proposed Budget FY 2024-25	Adopted Budget FY 2023-24	\$ Difference	% Difference
Legislative	\$ 638,467	\$ 596,808	\$ 41,659	7.0%
Executive	1,277,703.00	1,080,739	196,964	18.2%
Legal	371,000.00	325,600	45,400	13.9%
Finance	1,062,756.00	987,026	75,730	7.7%
Police	8,525,444.00	7,934,741	590,703	7.4%
Public Works	4,495,101.00	2,672,275	1,822,826	68.2%
Parks & Recreation	3,857,758.00	4,561,675	(703,917)	-15.4%
Planning & Development	1,780,138.00	2,322,043	(541,905)	-23.3%
Non-Departmental	2,333,600.00	3,763,737	(1,430,137)	-38.0%
Debt Service	74,539.00	74,395	144	0.2%
Total General Fund	\$ 24,416,506	\$ 24,319,039	\$ 97,467	0.4%
Legislative	\$ 20,000	\$ 105,000	\$ (85,000)	-81.0%
Police	519,233.00	491,834	27,399	5.6%
Public Works	9,742,059.00	9,579,963	162,096	1.7%
Parks & Recreation	1,213,475.00	1,997,895	(784,420)	-39.3%
Planning & Development	4,023,266.00	2,049,469	1,973,797	96.3%
Enterprise Funds:				
Water	11,120,608.00	11,287,471	(166,863)	-1.5%
Wastewater	28,718,392.00	27,792,116	926,276	3.3%
Solid Waste	656,754.00	568,741	88,013	15.5%
Transportation	1,566,203.00	1,416,998	149,205	10.5%
Stormwater	1,049,170.00	798,963	250,207	31.3%
Internal Service Funds:				
Central Garage	3,252,839.00	2,048,243	1,204,596	58.8%
IT Services & Maintenance	660,025.00	559,520	100,505	18.0%
Non-Departmental	648,230.00	2,820,779	(2,172,549)	-77.0%
Total Other Funds	\$ 63,190,254	\$ 61,516,992	\$ 1,673,262	2.7%
Total City Funds	\$ 87,606,760	\$ 85,836,031	\$ 1,770,729	2.1%

Section 2: Modifications and amendments to the FY 2024-25 City of Arcata Budget shall be allowed during the FY 2024-25 fiscal year, when in conformance with the “Budget and Fiscal Policies.”

Section 3: This resolution is effective July 1, 2024.

DATED:

ATTEST:

APPROVED:

City Clerk, City of Arcata

Mayor, City of Arcata

CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of Resolution No. 234-62, passed and adopted at a regular meeting of the City Council of the City of Arcata, Humboldt County, California, held on the 12th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

City Clerk, City of Arcata