

City of Arcata
Appropriations Limit (Gann Limit) Schedule

FY 2024-25

Appropriations limit for the fiscal year ended June 30, 2024	\$	19,946,493
Calculation Factors		
1. Price Factor		1.0362
2. Population Factor		0.9846
3. Annual Adjustment Factor		1.0202
Annual Adjustment Increase	\$	1,729,361
Appropriations limit for the fiscal year ending June 30, 2025		21,675,854
Adjusted Appropriations Limit	\$	21,675,854
Revenues Subject to Appropriations Limit		14,477,106
Difference between Appropriations Limit and Revenues Subject	\$	7,198,748

Population Calculation
Humboldt County including Cities
FY 2024-25

City	Population Less Exclusions		Change	%
	January 1, 2023	January 1, 2024		
Arcata	18,830	18,540	(290)	-1.54%
Blue Lake	1,164	1,149	(15)	-1.29%
Eureka	26,116	25,906	(210)	-0.80%
Ferndale	1,376	1,356	(20)	-1.45%
Fortuna	12,318	12,181	(137)	-1.11%
Rio Dell	3,290	3,241	(49)	-1.49%
Trinidad	298	294	(4)	-1.34%
Unincorporated County	70,959	70,199	(760)	-1.07%
Total	134,351	132,866	(1,485)	-1.11%

Source: California Department of Finance, Price Factor and Population Information letter dated April 30, 2024

City of Arcata
Revenues Subject to Limit
FY 2024-25

Account Number	Description	Classification	FY 2025 Proposed Budget	Proceeds (Subject to Limitation)	Non Proceeds	Partial Proceeds
101-00-00-41100	Secured Property Taxes	Taxes	1,900,000	1,900,000		
101-00-00-41150	Unsecured Property Taxes	Taxes	90,000	90,000		
101-00-00-41160	Supplemental Roll	Taxes	35,000	35,000		
101-00-00-41200	Timber Yield Tax	Taxes	-	-		
101-00-00-41300	Sales Tax	Taxes	3,025,000	3,025,000		
101-00-00-41310	Transactions & Use Tax	Taxes	2,775,000	2,775,000		
101-00-00-41350	Utility Users Tax	Taxes	1,250,000	1,250,000		
101-00-00-41360	Excessive Electricity Use Tax	Taxes	75,000	75,000		
101-00-00-41400	Transient Occupancy Taxes	Taxes	1,635,000	1,635,000		
101-00-00-41410	TOT HCTBID	Taxes	3,500	3,500		
101-00-00-41500	Franchise Fee Revenue	Taxes	335,000	335,000		
101-00-00-41600	Business License Tax	Taxes	139,000	139,000		
101-00-00-41700	Real Property Transfer Tax	Taxes	40,000	40,000		
	General Fund Taxes Subtotal		11,302,500	11,302,500	-	-
101-00-00-42100	Animal Licenses	Licenses & Permits	7,500			7,500
101-00-00-42250	Parking Meters	Licenses & Permits	35,000			35,000
101-00-00-42300	Building Permits	Licenses & Permits	450,000			450,000
101-00-00-42310	Reinspection Fees	Licenses & Permits	-			-
101-00-00-42320	Resident Rental Inspect Progm	Licenses & Permits	75,000			75,000
101-00-00-42420	CCAP Permit Fees	Licenses & Permits	240,000			240,000
101-00-00-42500	Electrical Permits	Licenses & Permits	-			-
101-00-00-42600	Plumbing & Gas Permits	Licenses & Permits	-			-
101-00-00-42700	Mechanical Permits	Licenses & Permits	-			-
101-00-00-42800	Short Term Rental Permits	Licenses & Permits	18,000			18,000
101-00-00-42900	Other Licenses & Permits	Licenses & Permits	-			-
	General Fund Licenses & Permits Subtotal		825,500	-	-	825,500
101-00-00-43200	Parking Fines	Fines & Forfeitures	160,000		160,000	
101-00-00-43300	General Misdemeanors	Fines & Forfeitures	-		-	
	General Fund Fines & Forfeitures Subtotal		160,000	-	160,000	-
101-00-00-44100	Investment Earnings	Use of Money & Property	323,300			323,300
101-00-00-44210	Rents & Leases - Buildings	Use of Money & Property	105,000			105,000
101-00-00-44220	Rents & Leases - City Parks	Use of Money & Property	55,000			55,000
101-00-00-44230	Rents & Leases - Cmty Park	Use of Money & Property	14,000			14,000
101-00-00-44250	Rents & Leases - Crematory	Use of Money & Property	-			-
	General Fund Use of Money & Property Subtotal		497,300	-	-	497,300
101-00-00-45100	Motor Vehicle In Lieu Tax	Intergovernmental Revenues	2,235,000	2,235,000		
101-00-00-45110	Off Hwy Vehicle In Lieu Tax	Intergovernmental Revenues	-	-		
101-00-00-45120	Homeowners Prop Tax Rel	Intergovernmental Revenues	14,000	14,000		
101-00-00-45220	Coastal Commission Grant	Intergovernmental Revenues	-	-		
101-00-00-45221	CARES Act	Intergovernmental Revenues	-	-		
101-00-00-45315	ABC Grant	Intergovernmental Revenues	-	-		
101-00-00-45320	CHP Grant Funds	Intergovernmental Revenues	-	-		
101-00-00-45325	School Resource Officer Grant	Intergovernmental Revenues	45,665		45,665	
101-00-00-45330	State 911 Enhancement	Intergovernmental Revenues	-	-		
101-00-00-45335	State Realignment Funds	Intergovernmental Revenues	-	-		
101-00-00-45340	Booking Fees Reimbursemt	Intergovernmental Revenues	-	-		
101-00-00-45360	Abandoned Vehicle Abate	Intergovernmental Revenues	10,000		10,000	
101-00-00-45380	HAF Emmerson Endowment	Intergovernmental Revenues	-	-		
101-00-00-45390	Other Police Grants	Intergovernmental Revenues	50,000		50,000	
101-00-00-45600	Energy Management Grants	Intergovernmental Revenues	576,356		576,356	
101-00-00-45810	Park Bond Funds	Intergovernmental Revenues	-	-		
101-00-00-45820	Neighborhood Parks Grant	Intergovernmental Revenues	273,232		273,232	
101-00-00-45880	Other Parks Grants	Intergovernmental Revenues	1,880,000		1,880,000	
101-00-00-45890	Other Recreation Grants	Intergovernmental Revenues	25,000		25,000	
101-00-00-45920	Indian Gaming Grant	Intergovernmental Revenues	-	-		
101-00-00-45985	SB 90 State Mandated Costs	Intergovernmental Revenues	12,000		12,000	
	General Fund Intergovernmental Revenues Subtotal		5,121,253	2,249,000	2,872,253	-
101-00-00-46100	Planning & Zoning Fees	Charges for Services	42,000		42,000	
101-00-00-46105	Gen Plan / Hsg Update Fees	Charges for Services	-		-	
101-00-00-46110	Plan Check Fees - Planning	Charges for Services	15,000		15,000	
101-00-00-46120	Planning Fees - Consultants	Charges for Services	-		-	
101-00-00-46130	Public Works Inspections	Charges for Services	50,000		50,000	
101-00-00-46140	Map Check Fees	Charges for Services	3,000		3,000	
101-00-00-46150	Plan Check Fee - In-House	Charges for Services	-		-	
101-00-00-46160	Plan Check Fee - Consultant	Charges for Services	-		-	
101-00-00-46170	Subdivision Inspect Fees	Charges for Services	500		500	
101-00-00-46180	Building Regulation Pass Thru	Charges for Services	-		-	
101-00-00-46200	Special Police Services	Charges for Services	300		300	
101-00-00-46220	Vehicle Release Fees	Charges for Services	18,000		18,000	
101-00-00-46230	Parking Decal Sales	Charges for Services	6,000		6,000	
101-00-00-46240	Alarm Fees	Charges for Services	12,000		12,000	

101-00-00-46250	Fingerprinting Services	Charges for Services	30,000		30,000	
101-00-00-46302	Gymnastics	Charges for Services	20,000		20,000	
101-00-00-46305	Youth Basketball	Charges for Services	37,000		37,000	
101-00-00-46310	Teen Programs	Charges for Services	2,000		2,000	
101-00-00-46315	Recreation Play Center	Charges for Services	1,200		1,200	
101-00-00-46318	Break Camps	Charges for Services	12,500		12,500	
101-00-00-46320	Drop-in Activities	Charges for Services	7,000		7,000	
101-00-00-46324	Challenge Course	Charges for Services	-		-	
101-00-00-46331	Redwood Day Camp	Charges for Services	120,000		120,000	
101-00-00-46335	Adventure/Skate Camps	Charges for Services	25,500		25,500	
101-00-00-46337	AMIC Programs	Charges for Services	-		-	
101-00-00-46338	Art Camps	Charges for Services	15,300		15,300	
101-00-00-46339	City Arts	Charges for Services	5,500		5,500	
101-00-00-46341	Science Camps	Charges for Services	25,000		25,000	
101-00-00-46345	Orchestra	Charges for Services	-		-	
101-00-00-46346	Plays in the Park	Charges for Services	-		-	
101-00-00-46348	Birthday Parties	Charges for Services	-		-	
101-00-00-46350	Community Events	Charges for Services	7,000		7,000	
101-00-00-46352	Bayside Park	Charges for Services	-		-	
101-00-00-46353	Bayside Park Farm Shares	Charges for Services	57,000		57,000	
101-00-00-46355	Special Event Permits	Charges for Services	4,996		4,996	
101-00-00-46360	Recreation - Contract Classes	Charges for Services	5,000		5,000	
101-00-00-46365	Recreation - Non-Resident Fees	Charges for Services	10,000		10,000	
101-00-00-46382	Sale of Merchandise	Charges for Services	-		-	
	General Fund Charges for Services Subtotal		531,796	-	531,796	-
101-00-00-46990	Interfund Revenue - Admin	Interfund/Intergovt	2,109,640		2,109,640	
101-00-00-46991	Interfund Revenue - Insurance	Interfund/Intergovt	-		-	
101-00-00-46992	Office Srvces Photocopy	Interfund/Intergovt	5,000		5,000	
101-00-00-46993	Office Srvces Mail Room	Interfund/Intergovt	8,700		8,700	
	General Fund Interfund/Intergovt Subtotal		2,123,340	-	2,123,340	-
101-00-00-49101	Public Works Reimb Revenue	Other Revenue	22,000		22,000	
101-00-00-49102	Parks Reimb Revenue	Other Revenue	-		-	
101-00-00-49103	Streetlight Project Revenue	Other Revenue	-		-	
101-00-00-49104	Sidewalk Project Revenue	Other Revenue	-		-	
101-00-00-49150	PW Reimb-Traffic Mitigate	Other Revenue	-		-	
101-00-00-49210	Prisoner Extradition	Other Revenue	-		-	
101-00-00-49220	Police Misc Revenue	Other Revenue	5,000		5,000	
101-00-00-49230	Police Auction Revenue	Other Revenue	800		800	
101-00-00-49240	D U I Recovery	Other Revenue	-		-	
101-00-00-49260	Hmb. Cnty Drug Task Force	Other Revenue	-		-	
101-00-00-49810	Donations	Other Revenue	-		-	
101-00-00-49820	Land Sales	Other Revenue	-		-	
101-00-00-49881	Sale of GIS Maps	Other Revenue	-		-	
101-00-00-49882	Sale of Promotional Video	Other Revenue	-		-	
101-00-00-49883	Bird Guide Sales	Other Revenue	-		-	
101-00-00-49884	Shell Fish Lease	Other Revenue	-		-	
101-00-00-49885	Emergency Preparedness Grants	Other Revenue	-		-	
101-00-00-49886	Equity Arcata	Other Revenue	75,000		75,000	
101-00-00-49900	Other Revenue	Other Revenue	25,000		25,000	
101-00-00-49997	Financing Proceeds	Other Revenue	-		-	
101-00-00-49998	Payment To Escrow Agent	Other Revenue	-		-	
	General Fund Other Revenue Subtotal		127,800	-	127,800	-
	General Fund Total		20,689,489	13,551,500	5,815,189	1,322,800
Percent Allocation Proceeds vs. Non Proceeds				69.97%	30.03%	
Interest Allocation				226,223.00	97,077.00	
Proceeds				925,606		925,606
Non Proceeds					397,194	397,194
Total				14,477,106	6,212,383	1,322,800