

# FULL-TIME EQUIVALENT POSITIONS BY DEPARTMENT

Department / Position	2022-23 Amended Budget	2023-24 Adopted Budget	2023-24 Amended Budget	2024-25 Proposed Budget
<b>CITY MANAGER</b>				
City Manager	1.00	1.00	1.00	1.00
Executive Assistant	0.50	0.50	0.50	0.50
<b>Subtotal</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>CITY CLERK / INFORMATION TECHNOLOGY</b>				
Assistant City Manager	1.00	1.00	1.00	1.00
Executive Assistant	0.50	0.50	0.50	0.50
Information Technology Analyst I/II	3.00	3.00	3.00	3.00
Information Technology Services Manager	1.00	1.00	1.00	1.00
Information Technology Specialist (RPT)	-	-	-	-
Senior Information Technology Analyst	1.00	1.00	1.00	1.00
<b>Subtotal</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>
<b>HUMAN RESOURCES</b>				
Human Resources Director	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Human Resources Technician	1.00	1.00	1.00	1.00
Payroll Technician	2.00	2.00	2.00	2.00
Administrative Assistant-Confidential	-	-	-	0.70
Senior Administrative Assistant-Confidential	-	-	-	-
Senior Human Resources Analyst	1.00	1.00	1.00	1.00
<b>Subtotal</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.70</b>
<b>FINANCE</b>				
Accountant I/II	1.00	1.00	1.00	1.00
Accounting Specialist	2.00	1.00	1.00	1.00
Accounting Technician I/II	3.00	4.00	4.00	2.00
Administrative Assistant-Confidential	-	-	-	-
Administrative Technician I/II	1.00	1.00	1.00	1.00
Contract Compliance Specialist	-	-	-	1.00
Deputy Finance Director	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Finance Office Supervisor	1.00	1.00	1.00	1.00
Procurement Specialist	-	-	-	1.00
Project Manager (Housing)	1.00	1.00	1.00	1.00
Senior Administrative Assistant-Confidential	1.00	1.00	1.00	1.00
Utility Billing Supervisor	-	1.00	1.00	1.00
<b>Subtotal</b>	<b>12.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
<b>CITY ATTORNEY</b>				
City Attorney	1.00	1.00	1.00	1.00
Deputy City Attorney	-	-	1.00	1.00
Paralegal	1.00	1.00	1.00	1.00
<b>Subtotal</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>

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Department / Position	2022-23 Amended Budget	2023-24 Adopted Budget	2023-24 Amended Budget	2024-25 Proposed Budget
<b>POLICE</b>				
Administrative Technician I/II	1.00	1.00	2.00	2.00
Assistant Police Chief	1.00	1.00	1.00	1.00
Animal Control Officer	1.00	1.00	1.00	1.00
Communications Dispatcher	7.00	7.00	7.00	7.00
Communications Dispatcher (RPT)	-	-	0.70	0.70
Communications Manager	1.00	1.00	1.00	1.00
Community Services Officer	4.00	4.00	4.00	4.00
Evidence Technician	1.00	1.00	1.00	1.00
Forensic Evidence Analyst I/II	-	-	1.00	1.00
Park Ranger	1.00	1.00	1.00	1.00
Park Ranger (Non-Sworn)	1.00	1.00	1.00	1.00
Police Captain	-	-	-	-
Police Chief	1.00	1.00	1.00	1.00
Police Commander	2.00	2.00	2.00	2.00
Police Officer	35.00	35.00	35.00	35.00
Police Operations Analyst I/II	2.00	2.00	2.00	2.00
Police Property Coordinator	1.00	1.00	1.00	1.00
Police Property Technician	1.00	1.00	1.00	1.00
Police Records Manager	1.00	1.00	1.00	1.00
Police Records Specialist I/II	3.00	3.00	3.00	3.00
Police Records Technician	1.00	1.00	1.00	1.00
Police Sergeant	7.00	7.00	7.00	7.00
Senior Communications Dispatcher	3.00	3.00	3.00	3.00
Senior Community Services Officer	1.00	1.00	1.00	1.00
Senior Evidence Technician	1.00	1.00	-	-
<b>Subtotal</b>	<b>77.00</b>	<b>77.00</b>	<b>78.70</b>	<b>78.70</b>
<b>COMMUNITY SERVICES (CS)</b>				
Administrative Technician I/II	1.00	1.00	1.00	1.00
Animal Curator	1.00	-	-	-
Community Services Activity Coordinator (RPT)	1.40	1.40	1.40	1.40
Community Services Coordinator	4.00	4.00	4.00	4.00
Community Services Coordinator (RPT)	0.70	0.70	0.70	0.70
Community Services Director	1.00	1.00	1.00	1.00
Community Services Supervisor	1.00	2.00	2.00	2.00
Custodian	5.00	5.00	5.00	5.00
Deputy Community Services Director	1.00	1.00	1.00	1.00
Facilities Maintenance Specialist	1.00	1.00	1.00	1.00
Facilities Maintenance Superintendent	1.00	1.00	1.00	1.00
Facilities Maintenance Technician	3.00	3.00	3.00	3.00
Harbor Operations Superintendent	1.00	1.00	1.00	1.00
Harbor Operations Technician I/II	3.00	3.00	3.00	3.00
Harbor Recreation Coordinator	1.00	1.00	1.00	1.00

## FULL-TIME EQUIVALENT POSITIONS BY DEPARTMENT

Department / Position	2022-23 Amended Budget	2023-24 Adopted Budget	2023-24 Amended Budget	2024-25 Proposed Budget
<b>COMMUNITY SERVICES (CS) Continued...</b>				
Maintenance Worker I/II	6.00	7.00	7.00	7.00
Parks Maintenance Supervisor	1.00	1.00	1.00	1.00
Parks Superintendent	1.00	1.00	1.00	1.00
Preschool Administrator	1.00	1.00	1.00	1.00
Preschool Teacher	1.00	2.00	2.00	2.00
Preschool Teacher (RPT)	0.70	-	0.70	0.70
Project Manager	1.00	1.00	1.00	1.00
Recreation Supervisor	1.00	1.00	1.00	1.00
Senior Maintenance Worker	2.00	2.00	2.00	2.00
Zoo Activities Coordinator	1.00	1.00	1.00	1.00
Zoo Activities Coordinator (RPT)	0.70	0.70	0.70	0.70
Zoo Director	1.00	1.00	1.00	1.00
Zookeeper	5.00	5.00	6.00	6.00
Zookeeper (RPT)	1.40	1.40	0.70	0.70
<b>Subtotal</b>	<b>49.90</b>	<b>51.20</b>	<b>52.20</b>	<b>52.20</b>
<b>PUBLIC WORKS</b>				
Administrative Assistant	1.00	1.00	1.00	1.00
Administrative Technician I/II	1.00	1.00	1.00	1.00
Associate Civil Engineer	1.00	1.00	1.00	1.00
Assistant/Associate Engineer	1.00	1.00	-	-
Code Enforcement Officer I/II	3.00	3.00	3.00	3.00
Code Enforcement Program Manager	1.00	1.00	1.00	1.00
Deputy City Engineer	-	-	1.00	1.00
Deputy PW Director - Field Operations	1.00	1.00	1.00	1.00
Deputy PW Director - Utility Operations	1.00	1.00	1.00	1.00
Deputy PW Director / City Engineer	1.00	1.00	1.00	1.00
Electrical & Instrumentation Technician	1.00	1.00	1.00	1.00
Electrician	1.00	1.00	1.00	1.00
Emergency Operations Analyst I/II	1.00	1.00	1.00	1.00
Engineering Technician I/II	6.00	6.00	4.00	4.00
Equipment Mechanic I/II	4.00	4.00	4.00	4.00
Field Superintendent	1.00	1.00	1.00	1.00
Fleet Services Manager	1.00	1.00	1.00	1.00
GIS Coordinator	1.00	1.00	1.00	1.00
Heavy Equipment Operator	1.00	1.00	1.00	1.00
Infiltration & Inflow Coordinator	-	-	-	-
Inventory Control Specialist	1.00	1.00	1.00	1.00
Maintenance Supervisor	1.00	1.00	1.00	1.00
Maintenance Worker I/II	5.00	5.00	5.00	5.00
Parking Enforcement Officer	-	-	1.00	1.00
Project Manager	2.00	2.00	2.00	2.00
Public Works Director	1.00	1.00	1.00	1.00

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Department / Position	2022-23 Amended Budget	2023-24 Adopted Budget	2023-24 Amended Budget	2024-25 Proposed Budget
<b>PUBLIC WORKS Continued...</b>				
Senior Engineering Tech	-	-	1.00	1.00
Senior Equipment Mechanic	1.00	1.00	1.00	1.00
Senior Maintenance Worker	1.00	1.00	1.00	1.00
Senior Utility Systems Operator	4.00	4.00	4.00	4.00
Senior Utility Worker	1.00	1.00	1.00	1.00
Special Projects Manager	2.00	2.00	2.00	2.00
Special Projects Manager	-	-	0.70	0.70
Treatment Plant Operator I/II	5.00	5.00	5.00	5.00
Utilities Operations Supervisor	1.00	1.00	1.00	1.00
Utilities Systems Inspector	1.00	1.00	1.00	1.00
Utility Maintenance Supervisor	3.00	3.00	3.00	3.00
Utility Systems Operator I/II	12.00	12.00	12.00	12.00
Utility Worker I/II	4.00	4.00	4.00	4.00
Water Quality Supervisor	1.00	1.00	1.00	1.00
Water Quality Technician	2.00	2.00	2.00	2.00
<b>Subtotal</b>	<b>76.00</b>	<b>76.00</b>	<b>76.70</b>	<b>76.70</b>
<b>DEVELOPMENT SERVICES</b>				
Administrative Technician I/II	1.00	2.00	2.00	2.00
Assistant/Associate Planner	2.00	2.00	2.00	2.00
Building Inspector I/II	1.00	1.00	1.00	1.00
Chief Building Official	1.00	1.00	1.00	1.00
Deputy Development Services Director	1.00	1.00	1.00	1.00
Development Services Director	1.00	1.00	1.00	1.00
Permit Analyst	1.00	1.00	1.00	1.00
Permit Technician	-	-	-	-
Principal Planner	-	-	-	-
Senior Administrative Assistant	1.00	-	-	-
Senior Building Inspector	2.00	2.00	2.00	2.00
Senior Planner	2.00	2.00	2.00	2.00
<b>Subtotal</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
<b>ECONOMIC DEVELOPMENT</b>				
Community Services Coordinator	1.00	1.00	1.00	1.00
Social Services Coordinator	1.00	1.00	-	-
Social Services Coordinator (Limited Term)	2.00	2.00	-	-
Social Services Coordinator (RPT-Limited Term)	1.40	1.40	1.40	1.40
Social Services Supervisor	-	-	1.00	1.00
Social Services Supervisor (Limited Term)	-	-	2.00	2.00
Economic Development Coordinator	-	-	-	1.00
Economic Development Coordinator (RPT)	0.70	0.70	0.70	-
Managing Mental Health Clinician	1.00	1.00	1.00	1.00
Mental Health Clinician (Limited Term)	-	-	2.00	2.00
Mental Health Case Manager I/II (Limited Term)	2.00	2.00	4.00	4.00

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Department / Position	2022-23 Amended Budget	2023-24 Adopted Budget	2023-24 Amended Budget	2024-25 Proposed Budget
<b>ECONOMIC DEVELOPMENT Continued...</b>				
Program Coordinator	3.00	3.00	3.00	4.00
Project Manager	2.00	2.00	2.00	1.00
Senior Planner	1.00	1.00	1.00	-
Special Projects Manager	-	-	-	3.00
<b>Subtotal</b>	<b>15.10</b>	<b>15.10</b>	<b>19.10</b>	<b>21.40</b>
<b>TOTAL</b>	<b>259.00</b>	<b>261.30</b>	<b>269.70</b>	<b>272.70</b>