



AGENDA SUMMARY EUREKA CITY COUNCIL

TITLE: Multimodal Improvements 2023 – Caltrans Highway Safety Improvement Grant HSIPSL 5017(049) - Acceptance

DEPARTMENT: Public Works

PREPARED BY: Kelly Allen, Project Manager

PRESENTED FOR: Action Information only Discussion

RECOMMENDATION

1. Accept the Multimodal Improvements 2023 Project; Bid No. 2023-04 and
2. Authorize the filing of a 'Notice of Completion' at the Office of the County Recorder

FISCAL IMPACT

No Fiscal Impact Included in Budget Additional Appropriation

COUNCIL GOALS/STRATEGIC VISION

- Financially stable, effectively run City

DISCUSSION

The City of Eureka received two Caltrans Highway Safety Improvement Grants (HSIPSL) for improvements along City corridors; one grant is for improving pedestrian crossings along 6th and 7th Streets, the other is for multimodal improvements along H and I Streets. The City was able to combine the two grants into one construction project to take advantage of the similarities in construction between the two projects. Improvements throughout the project area include installing approximately 170 sidewalk bulb-outs to increase pedestrian safety by reducing crossing distances, adding detectable warning surfaces and new thermoplastic crosswalk striping at numerous locations. Additionally, rectangular rapid flashing beacons and dynamic speed feedback signs will be installed at select locations.

Multimodal Improvements 2023 project was awarded by Council on June 6th 2024, to Mercer-Fraser Company for the construction bid amount of \$5,164,164 plus contingency, for a total of \$5,429,500.00. Of the total \$5,429,546.92 the grant funding source amount was for \$3,929,546.92 and the City's match was \$1,500,000.

During the course of the project, one change order was executed to account for changes in the scope of work. The change order resulted in a decrease to the project cost to \$5,039,164 for construction. Along with the change order an increase in bid items increased to bring the final payment amount for construction to \$5,160,793.90. The \$45,621.45 for quality assurances services brings the final project cost to \$5,206,415.35, which these increases in the project costs were covered by contingency.

Staff has determined that the work specified in the contract has been completed in substantial conformance with the plans and specifications. Therefore, staff recommends that Council accept the Multimodal Improvements 2023 project, Bid No. 2023-04, and authorize staff to file a notice of completion for the project.

REVIEWED AND APPROVED BY:

- City Attorney
City Clerk/Information Technology
- Community Services
- Development Services
Finance
- Fire
- Human Resources
- Police
Public Works