



STAFF REPORT – CITY COUNCIL MEETING

July 17, 2024

TO: Honorable Mayor and City Council Members

FROM: Netra Khatri, City Engineer

PREPARER: Mara Grow, Administrative Specialist

DATE: July 05, 2024

TITLE: **Approve a Dial-A-Ride Funding Agreement for the City of Arcata for Fiscal Year 2024/25 in the Amount of \$97,605; and Authorize the City Manager to Execute All Applicable Documents.**

RECOMMENDATION:

It is recommended that the Council:

- 1) Approve a Dial-A-Ride funding agreement for the City of Arcata for fiscal year 2024/25 in the amount of \$97,605; and
- 2) Authorize the City Manager to execute all applicable documents.

INTRODUCTION:

The City of Arcata will be continuing to participate in a Countywide Dial-A-Ride (DAR) program which began seven years ago on July 1, 2017, by the Humboldt Transit Authority (HTA). Currently this program serves approximately 1,500 DAR registrants and provides approximately 18,000 rides per year.

DISCUSSION:

For FY 2024/25, the HTA will continue to serve as a Coordinated Transportation Service Agency (CTSA) renewal for the entire region and is tasked with consolidating contracts, zones, and schedules to streamline the system to keep costs down and make it easier for the passengers to navigate the system.

City staff, with the CTSA will continue to evaluate the ridership and value of this revised agreement over the course of this next year and present the Council with options, if any, for the next fiscal year to retain this valuable service and remain in compliance with the law.

Our annual contract is for a term of one year beginning July 1, 2024.

BUDGET/FISCAL IMPACT:

The contract amount is within the budget allocation for the 2024/25 fiscal year. This contract work is budgeted in account 663-50-92-52560.

ATTACHMENTS:

A. DAR Agreement (PDF)