

**ASTOR DRAINAGE BENEFIT ASSESSMENT AREA
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2024-2025**

Fiscal Year 2024-25 Budget:	Annual Total	Per Parcel
Operation & Maintenance		
Salaries & Benefits	\$ 100.00	\$ 4.17
Materials & Supplies	-	-
Administration	30.00	1.25
Depreciation	2,707.00	112.79
Total	2,837.00	118.21
Capital Equipment Replacement		
Site Improvements	-	-
Establish Operating Reserve		
	-	-
Total Annual Estimate	2,837.00	118.21
Adjustment for Engineer's minimum	-	-
Adjustment for 2022-23 Actual Results	1.00	0.04
Adjustment for 2023-24 Estimated Results	-	-
Total Annual Assessment	\$ 2,838.00	\$ 118.25
Previous Assessments		
2017-18	2,832.24	118.01 24 Lots
2018-19	2,847.12	118.63 24 Lots
2019-20	2,837.04	118.21 24 Lots
2020-21	2,837.04	118.21 24 Lots
2021-22	2,838.00	118.25 24 Lots
2022-23	2,838.00	118.25 24 Lots
2023-24	2,838.00	118.25 24 Lots

**ASTOR DRAINAGE BENEFIT ASSESSMENT AREA
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2024-2025**

2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Supplies	-	-	-
Repairs	-	-	-
Administration	37.00	36.00	1.00
Depreciation	2,707.00	2,707.00	-
Adjustment for 2022-23 Actual Results	<u>2,844.00</u>	<u>2,843.00</u>	<u>1.00</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Supplies	-	-	-
Repairs	-	-	-
Administration	30.00	30.00	-
Depreciation	2,707.00	2,707.00	-
Adjustment for 2023-24 Estimated Results	<u>2,837.00</u>	<u>2,837.00</u>	<u>-</u>

Notes:

Engineer's estimated minimum per parcel. \$ 118.01