

**ASTOR FORCE MAIN SUBSYSTEM ASSESSMENT DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2024-2025**

Fiscal Year 2024-25 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 3,875.00	\$ 176.14	
Materials & Supplies	-	-	
Utilities	265.00	12.05	
Administration	255.00	11.59	
Depreciation	800.00	36.36	
Total	5,195.00	236.14	
Capital Equipment Replacement			
Equipment	-	-	
Total Annual Estimate	5,195.00	236.14	
Adjustment for Engineers minimum	723.48	32.89	
Adjustment for 2022-23 Actual Results	7.00	0.32	
Adjustment for 2023-24 Estimated Results	-	-	
Total Annual Assessment	\$ 5,925.48	\$ 269.34	
Previous Assessments			
2017-18	5,925.26	269.33	22 Lots
2018-19	5,925.26	269.33	22 Lots
2019-20	5,925.26	269.33	22 Lots
2020-21	6,149.00	279.50	22 Lots
2021-22	5,925.26	269.33	22 Lots
2022-23	5,925.26	269.33	22 Lots
2023-24	5,925.48	269.34	22 Lots

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CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2024-2025**

2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	451.00	450.00	1.00
Materials & Supplies	-	-	-
Repairs	-	-	-
Administration	261.00	255.00	6.00
Depreciation	800.00	800.00	-
Adjustment for 2022-23 Actual Results	<u>5,387.00</u>	<u>5,380.00</u>	<u>7.00</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	265.00	265.00	-
Materials & Supplies	-	-	-
Repairs	-	-	-
Administration	255.00	255.00	-
Depreciation	800.00	800.00	-
Adjustment for 2023-24 Estimated Results	<u>5,195.00</u>	<u>5,195.00</u>	<u>-</u>

Notes:

Engineer's estimated minimum per parcel. \$ 269.34