

**DOVE SUBDIVISION STORM WATER BASIN DETENTION DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2024-2025**

Fiscal Year 2024-25 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 100.00	\$ 3.85	
Materials & Supplies	-	-	
Administration	30.00	1.15	
Depreciation	941.00	36.19	
Total	1,071.00	41.19	
Capital Equipment Replacement			
Site Improvements	-	-	
Total Annual Estimate	1,071.00	41.19	
Adjustment for prior assessment	-	-	
Adjustment for 2022-23 Actual Results	1.00	0.04	
Adjustment for 2023-24 Estimated Results	1.00	0.04	
Total Annual Assessment	\$ 1,073.00	\$ 41.27	
Previous Assessments			
2017-18	1,075.88	41.38	26 Lots
2018-19	1,075.88	41.38	26 Lots
2019-20	1,070.94	41.19	26 Lots
2020-21	1,070.94	41.19	26 Lots
2021-22	1,073.02	41.27	26 Lots
2022-23	1,073.02	41.27	26 Lots
2023-24	1,073.02	41.27	26 Lots

**DOVE SUBDIVISION STORM WATER BASIN DETENTION DISTRICT
 CALCULATION OF ANNUAL ASSESSMENT
 FISCAL YEAR 2024-2025**

2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	-	-
Administration	38.00	37.00	1.00
Depreciation	941.00	941.00	-
Adjustment for 2022-23 Actual Results	<u>1,079.00</u>	<u>1,078.00</u>	<u>1.00</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	-	-
Administration	31.00	30.00	1.00
Depreciation	941.00	941.00	-
Adjustment for 2023-24 Estimated Results	<u>1,072.00</u>	<u>1,071.00</u>	<u>1.00</u>