

**GULLIKSEN SUBDIVISION STORM WATER BASIN DETENTION DISTRICT  
CALCULATION OF ANNUAL ASSESSMENT  
FISCAL YEAR 2024-2025**

	<u>Annual</u>	<u>Per</u>	
Fiscal Year 2024-25 Budget:	Total	Parcel	
<b>Operation &amp; Maintenance</b>			
Salaries & Benefits	\$ 100.00	\$ 4.76	
Materials & Supplies	200.00	9.52	
Administration	30.00	1.43	
Depreciation	2,068.00	98.48	
Total	2,398.00	114.19	
<b>Capital Equipment Replacement</b>			
Site Improvements	-	-	
Total Annual Estimate	2,398.00	114.19	
Adjustment for 2022-23 Actual Results	(199.00)	(9.48)	
Adjustment for 2023-24 Estimated Results	(1.00)	(0.05)	
<b>Total Annual Assessment</b>	<b>\$ 2,198.00</b>	<b>\$ 104.67</b>	
<b>Previous Assessments</b>			
2017-18	2,202.06	104.86	21 Lots
2018-19	2,396.94	114.14	21 Lots
2019-20	2,396.94	114.14	21 Lots
2020-21	2,396.94	114.14	21 Lots
2021-22	2,198.07	104.67	21 Lots
2022-23	2,198.07	104.67	21 Lots
2023-24	2,198.07	104.67	21 Lots

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2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	200.00	(200.00)
Administration	36.00	35.00	1.00
Depreciation	2,068.00	2,068.00	-
Adjustment for 2022-23 Actual Results	<u>2,204.00</u>	<u>2,403.00</u>	<u>(199.00)</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	195.00	200.00	(5.00)
Administration	34.00	30.00	4.00
Depreciation	2,068.00	2,068.00	-
Adjustment for 2023-24 Estimated Results	<u>2,397.00</u>	<u>2,398.00</u>	<u>(1.00)</u>