

**KENWOOD MEADOWS SEWER MAINTENANCE DISTRICT  
CALCULATION OF ANNUAL ASSESSMENT  
FISCAL YEAR 2024-2025**

Fiscal Year 2024-25 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	3,875.00	129.17	
Materials & Supplies	-	-	
Utilities	500.00	16.67	
Administration	260.00	8.67	
Depreciation	3,619.00	120.63	
Total	8,254.00	275.13	
Capital Equipment Replacement			
Site Improvements	-	-	
 Total Annual Estimate	8,254.00	275.13	
Adjustment for 2022-23 Actual Results	241.00	8.03	
Adjustment for 2023-24 Estimated Results	(2,544.00)	(84.80)	
 <b>Total Annual Assessment</b>	<b>\$ 5,951.00</b>	<b>\$ 198.37</b>	
 Previous Assessments			
2017-18	8,082.90	269.43	30 Lots
2018-19	8,255.10	275.17	30 Lots
2019-20	8,183.10	272.77	30 Lots
2020-21	8,201.10	273.37	30 Lots
2021-22	4,415.10	147.17	30 Lots
2022-23	2,964.00	98.80	30 Lots
2023-24	4,359.00	145.30	30 Lots

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FISCAL YEAR 2024-2025**

2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	1,646.00	1,400.00	246.00
Materials & Supplies	-	-	-
Administration	265.00	260.00	5.00
Depreciation	565.00	575.00	(10.00)
Adjustment for 2022-23 Actual Results	<u>6,351.00</u>	<u>6,110.00</u>	<u>241.00</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	1,000.00	500.00	500.00
Materials & Supplies	-	-	-
Administration	260.00	260.00	-
Depreciation	575.00	3,619.00	(3,044.00)
Adjustment for 2023-24 Estimated Results	<u>5,710.00</u>	<u>8,254.00</u>	<u>(2,544.00)</u>