

**RANCHO BUENA VISTA MAINTENANCE DISTRICT  
CALCULATION OF ANNUAL ASSESSMENT  
FISCAL YEAR 2024-2025**

Fiscal Year 2024-2025 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 3,875.00	\$ 138.39	
Utilities	365.00	13.04	
Materials & Supplies	-	-	
Repairs & Maintenance	-	-	
Administration	260.00	9.29	
Depreciation	1,614.00	57.64	
Total	6,114.00	218.36	
Capital Equipment Replacement			
Site Improvements	-	-	
 Total Annual Estimate	 6,114.00	 218.36	
Adjustment for prior Assessment	-	-	
Adjustment for 2022-23 Actual Results	(38.00)	(1.36)	
Adjustment for 2023-24 Estimated Results	115.00	4.11	
 <b>Total Annual Assessment</b>	 <b>\$ 6,191.00</b>	 <b>\$ 221.11</b>	
Previous Assessments			
2017-18	6,109.88	218.21	28 Lots
2018-19	6,137.04	219.18	28 Lots
2019-20	6,154.96	219.82	28 Lots
2020-21	6,149.92	219.64	28 Lots
2021-22	5,986.96	213.82	28 Lots
2022-23	6,245.96	223.07	28 Lots
2023-24	6,212.92	221.89	28 Lots

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FISCAL YEAR 2024-2025**

2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	418.00	460.00	(42.00)
Materials & Supplies	-	-	-
Repairs & Maintenance	-	-	-
Administration	264.00	260.00	4.00
Depreciation	1,614.00	1,614.00	-
Adjustment for 2022-23 Actual Results	<u>6,171.00</u>	<u>6,209.00</u>	<u>(38.00)</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	3,875.00	3,875.00	-
Utilities	480.00	365.00	115.00
Materials & Supplies	-	-	-
Repairs & Maintenance	-	-	-
Administration	260.00	260.00	-
Depreciation	1,614.00	1,614.00	-
Adjustment for 2023-24 Estimated Results	<u>6,229.00</u>	<u>6,114.00</u>	<u>115.00</u>