

**WRIGHT STORM WATER BASIN DETENTION DISTRICT
CALCULATION OF ANNUAL ASSESSMENT
FISCAL YEAR 2024-2025**

Fiscal Year 2024-25 Budget:	Annual Total	Per Parcel	
Operation & Maintenance			
Salaries & Benefits	\$ 100.00	\$ 10.00	
Materials & Supplies	-	-	
Administration	25.00	2.50	
Depreciation	1,693.00	169.30	
Total	1,818.00	181.80	
Capital Equipment Replacement			
Site Improvements	-	-	
Establish Operating Reserve			
	-	-	
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Total Annual Estimate	1,818.00	181.80	
Adjustment for Engineers minimum	-	-	
Adjustment for 2022-23 Actual Results	2.00	0.20	
Adjustment for 2023-24 Estimated Results	1.00	0.10	
Total Annual Assessment	\$ 1,821.00	\$ 182.10	
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Previous Assessments			
2016-17	1,817.60	181.76	10 Lots
2017-18	1,818.00	181.80	10 Lots
2018-19	1,818.00	181.80	10 Lots
2019-20	1,820.00	182.00	10 Lots
2020-21	1,818.00	181.80	10 Lots
2021-22	1,821.00	182.10	10 Lots
2022-23	1,821.00	182.10	10 Lots
2023-24	1,821.00	182.10	10 Lots

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FISCAL YEAR 2024-2025**

2022-23 Actual Results	Actual	Estimated	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	-	-
Repairs	-	-	-
Administration	30.00	28.00	2.00
Depreciation	1,693.00	1,693.00	-
Adjustment for 2022-23 Actual Results	<u>1,823.00</u>	<u>1,821.00</u>	<u>2.00</u>

2023-24 Estimated Results	Estimated	Budget	Difference
Salaries & Benefits	100.00	100.00	-
Materials & Supplies	-	-	-
Repairs	-	-	-
Administration	26.00	25.00	1.00
Depreciation	1,693.00	1,693.00	-
Adjustment for 2023-24 Estimated Results	<u>1,819.00</u>	<u>1,818.00</u>	<u>1.00</u>

Notes:

Engineer's estimated minimum per parcel. \$ 181.76