

**CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST**

Requesting Department: Public Works

Packet # _____

Fund Name/s Amended: General Fund

JV # _____

Prepared By BB

Fund #/s Amended: 100

Checked By _____

Post Date _____

- New Budget Appropriation Intra-Department Budget Transfer
 Additional Budget Appropriation Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
General Fund - Monday Club Chimney Repair	100-xxxx-9127	60,000.00	29,790.00	89,790.00
TOTAL		60,000.00	29,790.00	89,790.00

PURPOSE

Increase the budgeted amount for the Monday Club Chimney Repair to reflect contract award amount and proposed construction contingency. Approved at the August 5th Council Meeting

Department Head: _____

Date: _____

Finance Director: _____

Date: _____

City Manager: _____

Date: _____