

## Attachment C

### City Hall Remodel Project 2024 - Project Scope and Budget Estimate

Item	Total Cost	Notes
Reconfigure City Hall Front Door Lock	\$ 3,000.00	Based on quote from Redwood Glass
Misc Building Materials	\$ 10,000.00	For framing, doorway and drywall modifications
Painting	\$ 4,000.00	Based on quantities from scaled drawing, assuming coverage of 350 SF/gal. 1 Coat primer and 2 coats paint
Acoustic Ceiling Modifications	\$ 1,000.00	Price Quote from Kurt with Northcoast Acoustic, Meeting date 7/10/24
Dump Fees	\$ 1,500.00	Estimated
Front Counter Reconfiguration	\$ 8,000.00	Based on contractor quotes from Humboldt Countertops and Kriterion Construction
Demolish and Install New Flooring	\$ 38,000.00	Based on quote from Northcoast Floor and Tile
Appliances (New Refrigerator)	\$ 1,500.00	Estimated
Nylex Labor and Materials	\$ 3,000.00	Based on quote from Nylex
Infinite Labor and Materials	\$ 2,500.00	Based on quote from Infinite
Bathroom Remodel	\$ 17,000.00	Based on parts costs and contractor quotes
Security System Install	\$ 5,000.00	Based on quote from Advanced Security
Security Camera Install	\$ 10,000.00	Based on similar costs from Police Facility Project
<b>Project Subtotal</b>	<b>\$ 104,500.00</b>	
<b>Construction Contingency (10%)</b>	<b>\$ 10,450.00</b>	
<b>Total Estimated Project Cost</b>	<b>\$ 114,950.00</b>	