

**CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST**

Requesting Department: Public Works

Packet # _____

Fund Name/s Amended: Capital Outlay

JV # _____

Prepared By BNATT

Fund #/s Amended: 500/550

Checked By BByrd

Post Date _____

- New Budget Appropriation Intra-Department Budget Transfer
 Additional Budget Appropriation Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Capital Outlay	500-8000-6000	80,000.00	45,000.00	125,000.00
Capital Outlay	500-8000-6100	0.00	45,000.00	45,000.00
Capital Outlay	550-8000-6500	0.00	45,000.00	45,000.00
Capital Outlay	550-8000-6600	335,000.00	45,000.00	380,000.00
TOTAL		415,000.00	180,000.00	595,000.00

PURPOSE

To rollover unspent fund Capital Outlay funds from FY '23-'24 to FY '24-'25 for the purchase of two vehicles for Utility and WWTP Departments.

Department Head: _____

Date: _____

Finance Director: _____

Date: _____

City Manager: _____

Date: _____