COUNTY OF HUMBOLDT

For the meeting of: 10/8/2024

File #: 24-1383

To: Board of Supervisors

From: Sheriff

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:
Law Enforcement Services Agreement with the City of Blue Lake for Fiscal Year 2024-25 in the Amount of $190,685

RECOMMENDATION(S):
That the Board of Supervisors:

1. Retroactively approve, and authorize the Chair of the Board and the Sheriff to execute, the attached agreement with the City of Blue Lake regarding law enforcement services in the amount of $190,685 for the period of July 1, 2024 to June 30, 2025 (attachment 1).

STRATEGIC PLAN:
This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Core Services/Other
Strategic Plan Category: 1001 -Support and sustain partnerships between public safety and partner agencies to enhance public safety in our communities

DISCUSSION:
The City of Blue Lake (since 2008) has contracted with the Humboldt County Sheriff's Office (HCSO) to provide law enforcement services to the incorporated areas of their respective city. Due to a renegotiation of indemnity and insurance language and the timing of getting the agreement approved by Blue Lake's insurance carrier and to your Board, HCSO is requesting that the agreement be approved retroactively to July 1, 2024 to accurately reflect the amount of coverage and services being provided by HCSO to the city of Blue Lake.

The basic level of services to be provided to Blue Lake shall consist of 24 hours of coverage from a sworn peace officer 7 days a week for response to calls at a level not less than that provided by the Sheriff in adjacent areas of the county, including related back-up and auxiliary services such as investigative, community services, criminalistics, supervisorial, and traffic service functions. This also includes services and support from the Sheriff's Support Services Bureau, Property/Evidence, and Public Safety Dispatch services.

SOURCE OF FUNDING:
City of Blue Lake (1100-221240, Revenue 800870 Charges for Services)

FINANCIAL IMPACT:

Expenditures (Fund, Budget Unit)	**FY24-25**
Budgeted Expenses	$190,685.00

Additional Appropriation Requested	$0.00
Total Expenditures	$190,685.00

**Projected amounts are estimates and are subject to change.*

Funding Sources (Fund, Budget Unit)	**FY24-25**
Fees/Other	$190,685.00
Total Funding Sources	$190,685.00

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:
Approval of this agreement will allow City of Blue Lake to pay HCSO $190,685 for law enforcement services from July 1, 2024 to June 30, 2025. The agreement is for one year. Both parties intend to continue services beyond June 30, 2025 and will renegotiate the annual rate and return to your Board with a new agreement for next fiscal year.

STAFFING IMPACT:
Services to the City of Blue Lake will be provided with existing staff that support the rest of the unincorporated areas of the county. There is no request for additional staffing.

OTHER AGENCY INVOLVEMENT:
City of Blue Lake

ALTERNATIVES TO STAFF RECOMMENDATIONS:
Your Board may choose to not approve the agreement. This is not recommended as it would leave the City of Blue Lake without law enforcement services.

ATTACHMENTS:
Attachment 1 - Agreement to Provide Law Enforcement Services Within the City of Blue Lake

PREVIOUS ACTION/REFERRAL:
Meeting of: 5/24/22, 6/25/24
File No.: 22-125, 24-986