

**CITY OF FORTUNA
SUPPLEMENTAL BUDGET REQUEST**

Requesting Department: Community Development Department Packet # _____
 Fund Name/s Amended: General Fund JV # _____
 Fund #/s Amended: 100 Prepared By _____
 Checked By _____
 Post Date _____

- New Budget Appropriation Intra-Department Budget Transfer
 Additional Budget Appropriation Other Budget Transfer

REVENUES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
TOTAL		0.00	0.00	0.00

EXPENDITURES

Account Description	Account Number	Current Budget	Proposed Amendments	Amended Budgets
Professional Services	100-6025-3200	57,032.00	15,000.00	72,032.00
Engineering Services	120-6005-3100	20,000.00	50,000.00	70,000.00
TOTAL		77,032.00	65,000.00	142,032.00

PURPOSE

Support on-call supplemental planning services including current and new planning projects and additional State-Mandated work. Brought before Council for approval at December 2, 2024 City Council Meeting.

Department Head: _____ Date: _____
 Finance Director: _____ Date: _____
 City Manager: _____ Date: _____