Fund/BU	Obj Code	Department	Description	В	udget 24-25
1100235	2118	Probation	Clean and Sober Housing	\$	25,200.00
1100235	3999	Probation	Clean and Sober Housing	\$	24,800.00
1100490	2118	HCSO-Jail	MAT in Jail	\$	515,000.00
1170424003	2118	DHHS-BH	RxSafe Humboldt	\$	25,000.00
1170424003	1475	DHHS-BH	Admin Costs	\$	20,600.00
1175437003	1475	DHHS-PH	Needle Exchange	\$	154,746.00
1175437003	2118	DHHS-PH	Needle Exchange	\$	12,000.00
1175437003	2148	DHHS-PH	Needle Exchange	\$	8,832.00
1175452	1475	DHHS-PH	Prevention drug addiction in vulnerable youth	\$	100,000.00
1180425	3999	DHHS-BH	DMC-ODS match	\$	997,500.00
1180425	3999	DHHS-BH	Recovery Residences	\$	127,500.00
<u> </u>				\$	2,011,178.00

Summary OC Code **OBJ Description** Amount 1475 Salaries/Benefits Cost Share \$ 275,346.00 2118 Professional & Special Service \$ 577,200.00 2148 Computer Software \$ 8,832.00 3999 Support & Care of Persons \$ 1,149,800.00 \$ 2,011,178.00

	Δ(OUNT	INCREASE	DECREASE	NET	
rganization Key	Object	Description	INONLAGE	DEGILAGE	INE I	
REVENUE	0.0,000					
1120275	800600	Other Government Agencies	68,000.00			
		+				
		+				
		+				
		+				
					68,000.00 total reve	
1120275	2118	Professional Services	68,000.00			
1120275	2110	Professional Services	00,000.00			
		-				
		+				
		+				
		+				
		 				
		+				
		+				
		+				
		+				
		+				
		Supplemental Total	136,000.00	0.00	68,000.00 total expe	

POSTED BY:

PREPARED BY: Jessica Maciel

DATE: