

2025 Fee Schedule Documentation

113 ASSESSOR

Productive Hourly Rate Table

Position	S&B	ICRP Rate 14.1682%*	Working Productive Hours	Weighted Hourly Rate
Sr. Property Transfer Asst.	\$94,953.00	\$108,406.13	1764	\$61.45
Sr. Assessment Technician	\$74,036.00	\$84,525.57	1777.8	\$47.55
Cadastral Drafting Tech.	\$92,827.00	\$105,978.92	1764	\$60.08
Assessment Tech.	\$63,276.00	\$72,241.07	1792.8	\$40.30
Principal Appraiser	\$138,391.00	\$157,998.51	1656	\$95.41
Appraisal Tech	\$80,532.00	\$91,941.93	1756	\$52.36
Offices Services Supervisor	\$83,074.00	\$94,844.09	1684	\$56.32
Appraiser III	\$140,163.00	\$160,021.57	1615	\$99.08
Deputy Assessor	\$190,975.00	\$218,032.72	1588	\$137.30
Assessor	\$255,556.00	\$291,763.69	2080	\$140.27

*ICRP Calculations available at the end of this document.

**Special District Reports (per parcel) plus \$35.00 postage/handling
\$35.00 postage/handling, plus \$0.07 per parcel**

Time required		
Administrative	0.50 yearly total	\$443,352.00
Appraisal	0.75 yearly total	\$1,378,205.00
Transfer/Cadastral	0.75 yearly total	\$244,576.00
Clerical	0.50 yearly total	\$225,610.00
		<u>\$2,291,743.00</u>

Total Records 2024 Certified Roll

83151.00 Records

Postage/Handling

\$27.56

\$35.00

Total Varies

Use \$35.00 postage/handling, plus \$0.07 per parcel

Secured Tax Roll Report w/o Property Characteristics

\$245.00

Time Required			1.75 hours
Assessor	@	\$140.27 /hour	

\$245.47

Total \$245.47

Use \$245.00

Secured Tax Roll Report with Property Characteristics

\$810.00

Time Required			5.75 hours
Assessor	@	\$140.27 /hour	

\$806.56

Total \$806.56

Use \$810.00

Unsecured Tax Roll report

\$245.00

Time Required			1.75 hours
Assessor	@	\$140.27 /hour	

\$245.47

Total \$245.47

Use \$245.00

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121 COUNTY COUNSEL

Legal Services - Attorney (hourly rate)

Gov Code	66014				
		\$179.00			
	Recommended Hourly Rate - Interim County Counsel		@ 1432 prod hrs.		\$253.19
	Recommended Hourly Rate - Sr. Dep. County Counsel		@ 1472 prod hrs.		\$172.55
	Recommended Hourly Rate - Dep. County Counsel		@ 1496 prod hrs.		\$169.78
	Recommended Hourly Rate - Dep. County Counsel		@ 1472 prod hrs.		\$162.96
	Recommended Hourly Rate - Dep. County Counsel		@ 1496 prod hrs.		\$144.54
	Recommended Hourly Rate - Dep. County Counsel		@ 1496 prod hrs.		\$172.76
	Recommended Hourly Rate - Dep. County Counsel		@ 1496 prod hrs.		\$174.61
	Recommended Hourly Rate - Dep. County Counsel		@ 1472 prod hrs.		\$172.55
	Recommended Hourly Rate - Dep. County Counsel		@ 1432 prod hrs.		\$192.73
	Recommended Hourly Rate - Dep. County Counsel		@ 1496 prod hrs.		\$165.68
	Recommended Hourly Rate - Dep. County Counsel		@ 1432 prod hrs.		\$190.62
				Average	\$179.27
				Use	\$179.00

Legal Services - Secretarial (hourly rate)

Gov Code	66014				
		\$91.00			
	Recommended Hourly Rate - Legal Off.Bus.Mgr		@ 1560 prod hrs.		\$120.32
	Recommended Hourly Rate - Legal Acct. Spec.		@ 1640 prod hrs.		\$87.14
	Recommended Hourly Rate - Sr. Legal Sec.		@ 1704 prod hrs.		\$65.33
				Average	\$90.93
				Use	\$91.00

Coastal Development Permits & information requests (per hour)

Gov Code	66014				
		\$179.00			
	Time Required			1.00 hours	
	Attorney	@ \$179.00 /hour			\$179.00
				Average	\$179.00
				Use	\$179.00

Public Hearings: One public hearing

Gov Code	66014				
		\$806.00			
	Time Required			4.50 hours	
	Attorney	@ \$179.00 /hour			\$805.50
				Average	\$805.50
				Use	\$806.00

Public Hearings: Two public hearings

Gov Code	66014				
		\$1,611.00			
	Time Required			9.00 hours	
	Attorney	@ \$179.00 /hour			\$1,611.00
				Average	\$1,611.00
				Use	\$1,611.00

Public Hearings: Major subdivisions

Gov Code	66014				
		\$1,611.00			
	Time Required			9.00 hours	
	Attorney	@ \$179.00 /hour			\$1,611.00
				Average	\$1,611.00
				Use	\$1,611.00

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121 COUNTY COUNSEL

Public Hearings: Minor subdivisions

Gov Code	66014						
	\$806.00						
	Time Required				4.50 hours		
	Attorney	@	\$179.00 /hour				\$805.50
						Average	\$805.50
						Use	\$806.00

Public Hearings: Permit Appeals

Gov Code	66014						
	\$716.00						
	Time Required				4.00 hours		
	Attorney	@	\$179.00 /hour				\$716.00
						Average	\$716.00
						Use	\$716.00

Zoning Administrator hearing

Gov Code	66014						
	\$179.00						
	Time Required				1.00 hours		
	Attorney	@	\$179.00 /hour				\$179.00
						Average	\$179.00
						Use	\$179.00

162 FACILITY MANAGEMENT

Billing Fee

Cost +OH							
	\$24.00						
	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$48.63 /hour				\$24.32
						Total	\$24.32
						Use	\$24.00

166 PUBLIC WORKS LAND USE

Agriculture Preserve (AGP), Certificate of Compliance (CC), SB9 Subdivision, General Plan Amendment / Petition (GPA/GPP), Lot Line Adjustment (LLA), Notice of Merger (NOM), Reversion to Acreage (RA), Rezone (ZBA/RZ), Variance (VAR), and all other

County Code §312-5							
	\$249.00						
	Existing Fee						\$224.00
	CPI Adjustment	@	3.80%				\$8.51
						Total	\$232.51
						Use	\$233.00

Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits (SP), Zoning Clearance Certificate (ZCC) (plus travel surcharge, if applicable)

County Code §312-5							
	\$1,671.00						
	Existing Fee						\$403.00
	CPI Adjustment	@	3.80%				\$15.31
						Total	\$418.31
						Use	\$418.00

Revised maps / Revised Project Descriptions / Modifications (other than tentative maps) (Amount not to exceed base fee)

County Code §312-5							
	\$415.00						
	Existing Fee						\$288.00
	CPI Adjustment	@	3.80%				\$10.94
						Total	\$298.94
						Use	\$299.00

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166 PUBLIC WORKS LAND USE

Time Extensions

County Code §312-5

\$66.40

Existing Fee
CPI Adjustment

@ 3.80%

\$77.00

\$2.93

Total \$79.93

Use \$80.00

Travel Surcharge (applicable to fixed fee projects located outside greater Humboldt Bay area)

County Code §312-5

\$196.00

Existing Fee
CPI Adjustment

@ 3.80%

\$227.00

\$8.63

Total \$235.63

Use \$236.00

Billing Fee

Cost +OH

\$26.00

Time Required
Administrative Secretary

@ \$42.54 /hour 0.600 hours

\$25.52

Total \$25.52

Use \$26.00

168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Billing Fee

Cost +OH

\$26.00

Time Required
Administrative Secretary

@ \$42.54 /hour 0.600 hours

\$25.52

Total \$25.52

Use \$26.00

219 PUBLIC DEFENDER

Legal services (hourly)

Cost

\$ 110.00

Staff Time
Staff Salary
Total Cost
Round

@ \$ 2,057,388.00 Annual Wages/Benefits

18,720.00 Annual Hours

\$ 109.90

Total \$ 109.90

Use \$110.00

221 SHERIFF-CORONER

Carry Concealed Weapon (CCW) Permits: CCW New Permit

PC 26190(b)(1)

\$290.00 plus DOJ Fees & Livescan Fingerprinting

Permits
Salary & Supplies/Training
Cost of Permittium
Total Cost

@ \$ 46,295.19 total cost for new permits

162.000 Permits

\$ 285.77

\$ 4.00

Total \$ 289.77

Round

Use \$290.00 plus DOJ Fees & Livescan Fingerprinting

2025 Fee Schedule Documentation

221 SHERIFF-CORONER

Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal

PC 26190(c)

\$118.00 plus DOJ fees

Permits

Salary & Supplies/Training

@

\$ 34,635.66 total cost for permit renewals

303,000 Permits

\$

114.31

Cost of Permittium

\$

4.00

Total \$118.31

Use \$118.00 plus DOJ fees

Carry Concealed Weapon (CCW) Permits: CCW Permit Modification

PC 26190(d)(1)

\$33.00 plus DOJ fees

Permits

Salary & Supplies/Training

@

\$ 1,114.51 total cost for permit modifications

39,000 Permits

\$

28.58

Cost of Permittium

\$

4.00

Total \$32.58

Use \$33.00 plus DOJ fees

Records Division Services: Subpoena Duces Tecum

EC 1563

Current State Rate

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=EVID§ionNum=1563

Existing Fee

\$49.00

Total Current State Rate

Use Current State Rate

Carry Concealed Weapon (CCW) Permits: CCW Out-of-State Permit

PC 26190 & PC 26185

Current State Rate

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=26190&lawCode=PEN

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=PEN§ionNum=26185

Total Current State Rate

Use Current State Rate

243 SHERIFF - JAIL

Work Crew Services, Daily Fee (public entities) * 8 hours

GC 54985

\$747.00

Time Required of Deputy Oversight

Average Correctional Deputy Hourly Rate w/Overhead

Equipment/Mileage

@

\$83.00 /hour average

8

hours

\$664.00

\$83.27

Total \$747.27

Use \$747.00

246 Conflict Counsel

Legal services (hourly)

Cost

\$ 110.00

Staff Time

Staff Salary

Total Cost

Round

@

\$ 2,057,388.00 Annual Wages/Benefits

18,720.00 Annual Hours

\$

109.90

Total \$

109.90

Use

\$110.00

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251 WATER MANAGEMENT

Public Trust Doctrine Review for Groundwater Well Permit (Eel River Valley Groundwater Basin) per hour

County Code §631
\$160.00

Time Required				1.000 hours				
Deputy Public Works Director - Environmental Services	Hourly Rate (StepE)	@	\$160.04	/hour			\$160.04	
							Total	\$160.04
							Use	\$160.00

261 AGRICULTURAL COMMISSION

26.16%

Position	Annual S&B	ICRP 25.2311%	Productive Hours	Productive Hourly Rate
AGR/WGTS & MSR INSPCTR I	102,453.00	\$129,254.70	1792	72.13
AGR/WGTS & MSR INSPCTR I	96,161.00	\$121,316.72	1792	67.70
AGR/WGTS & MSR INSPCTR SR	129,648.00	\$163,563.92	1768	92.51
AGR/WGTS & MSR INSPCTR SR	125,796.00	\$158,704.23	1688	94.02
AGR/WGTS & MSR INSPCTR SR	129,648.00	\$163,563.92	1768	92.51
AVERAGE				84.00

Apiary Registration

FAC 29040 & 29044

Current State Rate

https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=FAC§ionNum=29044

Each beekeeper, apiary owner, apiary operator, broker, or person in possession of any apiary, shall pay, in addition to any other fees imposed under this chapter, an annual registration fee not to exceed two hundred fifty dollars (\$250) to the secretary on January 1 of each year, to cover the cost of apiary registration. The board of supervisors of any county, with the approval of the secretary, may waive the registration fee for any beekeeper, apiary owner, apiary operator, or person, who is a hobbyist not in the business of beekeeping and who possesses nine or fewer colonies.

	\$250.00
Total	Current State Rate
Use	Current State Rate

Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements

FAC 80115(c)

\$84/hr. + mileage

Time Needed				1.00 hours				
Ag Inspector		@	84.00	/hour			\$84.00	
Mileage							Varies	
							Total	\$84/hr. + mileage
							Use	\$84/hr. + mileage

262 BUILDING INSPECTION

Inspections: Agricultural exemption processing fee

Health & Safety Code Sec 17951

\$335.00

Time required								
Building Inspector , average		@	136.00	/hour	2.00 hours			
Permit Technician, average		@	126.00	/hour	0.50 hours			
							Total	\$335.00
							Use	\$335.00

Inspections: Agricultural exemption penalty fee (per structure)

Health & Safety Code Sec 17951

\$670.00

Time required								
Building Inspector , average		@	136.00	/hour	4.00 hours			
Permit Technician, average		@	126.00	/hour	1.00 hours			
							Total	\$670.00
							Use	\$670.00

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262 BUILDING INSPECTION

Agency review

Health & Safety Code Sec 17951

\$210.00

Time required
Building Inspection Staff, average @ 168.00 /hour 1.25 hours

	\$210.00
Total	\$210.00
Use	\$210.00

Recorded Document Processing Fee (HCD, AOB, Detached Bedroom, ADUs and JADUs)

Health & Safety Code Sec 17951

\$142.00

Time required
Senior Permit Technician, average @ 142.00 /hour 1.00 hours

	\$142.00
Total	\$142.00
Use	\$142.00

277 PLANNING

Administrative Review: Administrative Special Permit (without CEQA)

GC 66000

Actual Cost (minimum deposit \$3,000)

Existing Fee			\$1,400.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit	\$1,600.00
			Total
			\$3,000.00
Use Actual Cost (minimum deposit \$3,000)			

Administrative Review: Administrative Zoning Clearance Certificate

GC 66000

Actual Cost (minimum deposit \$3,000)

Existing Fee			\$2,750.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit	\$250.00
			Total
			\$3,000.00
Use Actual Cost (minimum deposit \$3,000)			

Administrative Review: Emergency Permit

GC 66000

Actual Cost (minimum deposit \$500)

Existing Fee			\$575.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit	(\$75.00)
			Total
			\$500.00
Use Actual Cost (minimum deposit \$500)			

Administrative Review: Burn Down Letter

GC 66000

\$149.00

Time Required
Planner @ 149.00 /hour 1.00 hours

	\$149.00
Total	\$149.00
Use	\$149.00

Administrative Review: Minor Deviation

GC 66000

Actual Cost (minimum deposit \$650)

Existing Fee			\$500.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit	\$150.00
			Total
			\$650.00
Use Actual Cost (minimum deposit \$650)			

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277 PLANNING

Ministerial Permit/Agency Review: Notice of Merger				
GC 66000				
Actual Cost (minimum deposit \$700)				
Existing Fee				\$500.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$200.00
			Total	\$700.00
			Use Actual Cost (minimum deposit \$700)	
Lot Line Adjustment				
GC 66000				
Actual Cost (minimum deposit \$2,850)				
Existing Fee				\$1,850.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$1,000.00
			Total	\$2,850.00
			Use Actual Cost (minimum deposit \$2,850)	
Public hearing on Special Permit (SP) with CEQA				
GC 66000				
Actual Cost (Minimum Deposit \$4,000)				
Existing Fee				\$3,250.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$750.00
			Total	\$4,000.00
			Use Actual Cost (Minimum Deposit \$4,000)	
Surface Mining Permit (SMP)				
GC 66000				
Actual Cost (Minimum Deposit \$3,000)				
Existing Fee				\$4,500.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		(\$1,500.00)
			Total	\$3,000.00
			Use Actual Cost (Minimum Deposit \$3,000)	
Parcel Map Subdivision (PMS)				
GC 66000				
Actual Cost (Minimum Deposit \$5,200)				
Existing Fee				\$4,000.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$1,200.00
			Total	\$5,200.00
			Use Actual Cost (Minimum Deposit \$5,200)	
Final Map Subdivision (FMS)				
GC 66000				
Actual Cost (Minimum Deposit \$8,000)				
Existing Fee				\$6,000.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$2,000.00
			Total	\$8,000.00
			Use Actual Cost (Minimum Deposit \$8,000)	
PMS or FMS Modification, SB9 Subdivision				
GC 66000				
Actual Cost (Minimum Deposit \$2,500)				
Existing Fee				\$2,000.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$500.00
			Total	\$2,500.00
			Use Actual Cost (Minimum Deposit \$2,500)	
Public hearing on agricultural preserve contract or agricultural preserve cancellation				
GC 66000				
Actual Cost (minimum deposit \$3,200)				
Existing Fee				\$1,600.00
Historical Project Cost Analysis Increase	Actual Cost	Minimum deposit		\$1,600.00
			Total	\$3,200.00
			Use Actual Cost (minimum deposit \$3,200)	

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277 PLANNING

Application Assistance

GC 66000

\$380 fee plus Actual Cost over 2 hours

Time Required
Senior Planner

@ 190.00 /hour

2.00 hours

\$380.00

Total \$380.00

Use \$380 fee plus Actual Cost over 2 hours

Administrative Permit (e.g., Short Term Rental or Bed & Breakfast)

GC 66000

\$190.00

Time Required
Senior Planner

@ 190.00 /hour

1.00 hours

\$190.00

Total \$190.00

Use \$190.00

Administrative Review: Information Request

GC 66000

\$298 fee plus Actual Cost over 2 hours

Time Required
Planner

@ 149.00 /hour

2.00 hours

\$298.00

Total \$298.00

Use \$298 fee plus Actual Cost over 2 hours

Administrative Permit Renewal (e.g., Short Term Rental)

GC 66000

\$285.00

Time Required
Senior Planner

@ 190.00 /hour

1.50 hours

\$285.00

Total \$285.00

Use \$285.00

320 ROAD FUND - ADMIN.

Color Copies

Cost + OH

\$1.30

Time Required
Sr. Fiscal Assistant
Copy Charge

@ \$48.63 /hour

1.00 Minute

\$0.81

\$0.45

Total \$1.26

Use \$1.30

Accounting service charge

Cost + OH

\$29.00

Time Required
Sr. Fiscal Assistant

@ \$48.63 /hour

0.60 hours

\$29.18

Total \$29.18

Use \$29.00

Warwick & Eel River Gate Key

Cost + OH

\$30.00

Time Required
Executive Secretary
Supplies

@ \$53.97 /hour

0.50 hours

\$26.99

\$3.00

Total \$29.99

Use \$30.00

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321 ROAD FUND - ENGINEERING

Mylar Copies (per sheet)

\$23.00

Time Required
Assistant Engineering II (Step D) @ \$88.98 /hour 0.250 hours
Paper and Toner

\$22.25
\$0.50
Total \$22.75
Use \$23.00

Small Roads Maps (per set)

\$37.00

Time Required
Assistant Engineering II (Step D) @ \$88.98 /hour 0.250 hours
Paper & Toner (50 sheets @ \$.30 per sheet)

\$22.25
\$15.00
Total \$37.25
Use \$37.00

322 ROAD FUND - LAND USE

Billing Fee

Cost + OH

\$26.00

Time Required
Administrative Secretary @ \$42.54 /hour 0.60 hours

\$25.52
Total \$25.52
Use \$26.00

Business license review (collected by Tax Collector)

County Code \$411-41(b)

\$84.00

Existing Fee
CPI Adjustment @ 3.80%

\$81.00
\$3.08
Total \$84.08
Use \$84.00

Annual

County Code \$411-41(b)

\$644.00

Existing Fee
CPI Adjustment @ 3.80%

\$620.00
\$23.56
Total \$643.56
Use \$644.00

Extensions/Amendments

County Code \$411-41(b)

\$165.00

Existing Fee
CPI Adjustment @ 3.80%

\$159.00
\$6.04
Total \$165.04
Use \$165.00

Special Event/Road Closures - Commercial Organizations (\$519 first day; plus \$100 per additional days. Plus clean-up deposit \$500; clean-up costs billed at actual cost)

County Code \$411-41(b)

\$520.00

Existing Fee
CPI Adjustment @ 3.80%

\$500.00
\$19.00
Total \$519.00
Use \$520.00

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322 ROAD FUND - LAND USE

Special Event/Road Closures - Nonprofit Organizations (per event. Plus clean-up deposit \$500; clean-up costs billed at actual cost)

County Code \$411-41(b)

\$256.00

Existing Fee				\$247.00
CPI Adjustment	@ 3.80%			\$9.39
			Total	\$256.39
			Use	\$256.00

Encroachment Permits - Motion pictures & television fee (\$695 per day [days 1 to 3]; \$350 additional days. Plus clean-up deposit \$500; clean-up costs billed at actual cost)

County Code \$411-41(b)

\$695.00

Existing Fee				\$670.00
CPI Adjustment	@ 3.80%			\$25.46
			Total	\$695.46
			Use	\$695.00

Road/easement vacations (\$3,000 deposit. Charges against the deposit include mileage, labor and 70% overhead rate on labor)

GC 8320

Actual Cost (Minimum Deposit \$3,000)

Existing Fee				\$2,690.00
		Minimum deposit		310.00
			Total	\$3,000.00
			Use	Actual Cost (Minimum Deposit \$3,000)

325 ROAD FUND - ROAD MAINTENANCE

Sr. Engineering Tech (Step E w/longevity)		\$41.75
Fringe % (FY 24/25) Rate	@ 70.47%	\$29.42
Non-Productive % (FY24/25 Rate)	@ 24.22%	\$10.11
Overhead (ICRP 20/21)	@ 14.02%	\$11.40
Weighted Hourly Rate		\$92.68
Rounded Hourly Rate		\$93.00

Traffic Counts (greater Humboldt Bay area)

GC 54985

\$1,010.00

Time Required			10.00 hours	
Mileage (2 round trips at 20 miles each way)			80.00 miles	
Sr. Engineering Tech (Step E w/longevity)	@	\$93.00 /hour		\$930.00
Mileage rate	@	\$1.06 /mile		\$84.80
			Total	\$1,014.80
			Use	\$1,010.00

Traffic Counts (all other areas)

GC 54985

\$1,210.00

Time Required			10.00 hours	
Mileage (2 round trips at 65 miles each way)			260.00 miles	
Sr. Engineering Tech (Step E w/longevity)	@	\$93.00 /hour		\$930.00
Mileage rate	@	\$1.06 /mile		\$275.60
			Total	\$1,205.60
			Use	\$1,210.00

Billing Fee

Cost + OH

\$29.00

Time Required			0.60 hours	
Sr. Fiscal Assistant	@	\$48.63 /hour		\$29.18
			Total	\$29.18
			Use	\$29.00

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331 ROAD FUND - NATURAL RESOURCES

Providing photos, flood data, wetlands information, historic maps, information on coastal bluff and stream bank erosion: Labor per hour

Cost + OH					
\$96.00					
	Sr. Environmental Analyst (Step E)				\$40.52
	Fringe % (FY 24-25) Rate	@ 57.82%			\$23.43
	Non-Productive % (FY 24-25 Rate)	@ 23.93%			\$9.70
	Overhead (ICRP 20-21)	@ 56.00%			\$22.69
	Weighted Hourly Rate				\$96.34
	Rounded Hourly Rate				\$96.00
	Sr. Environmental Analyst (Step E)	@	\$96.00 /hour		\$96.00
					<hr/>
					Total Use
					\$96.00
					\$96.00

350 MOTOR POOL

Billing Fee

GC 54985					
\$29.00					
	Time Required			0.60 hours	
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$48.63 /hour		\$29.18
					<hr/>
					Total Use
					\$29.18
					\$29.00

381 AVIATION - ENTERPRISE FUND

CPI Calculation:

Current CPI	334.265
1 Year Prior CPI	327.491
Increase	6.774
CPI Percentage	2.03%

Based on: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0

ACV - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116					
\$100.00					
	Existing Fee				\$98.00
	CPI Adjustment	@ 2.03%			\$1.99
					<hr/>
					Total Use
					\$99.99
					\$100.00

ACV - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116					
\$120.00					
	Existing Fee				\$118.00
	CPI Adjustment	@ 2.03%			\$2.39
					<hr/>
					Total Use
					\$120.39
					\$120.00

ACV - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116					
\$151.00					
	Existing Fee				\$148.00
	CPI Adjustment	@ 2.03%			\$3.00
					<hr/>
					Total Use
					\$151.00
					\$151.00

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

ACV - Medium T-Hanger					
49 USC 40116					
					\$556.04
	Existing Fee				\$545.00
	CPI Adjustment		@ 2.03%		\$11.04
				Total	\$556.04
				Use	\$560.00
ACV - T-Hanger Storage					
49 USC 40116					
					\$331.59
	Existing Fee				\$325.00
	CPI Adjustment		@ 2.03%		\$6.59
				Total	\$331.59
				Use	\$332.00
ACV - Aeronautical Improved Land (All Square Footage Pricing Included)					
49 USC 40116					
	Varies by SF		Existing Fee	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.42		\$0.43
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.42	2.03%	\$0.43
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.45		\$0.46
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.30		\$0.31
				Total	Varies by SF
				Use	Varies by SF
ACV - Aeronautical Non-Improved Land (All Square Footage Pricing Included)					
49 USC 40116					
	Varies by SF		Existing Fee	CPI Adjustment	
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.33		\$0.34
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.30	2.03%	\$0.31
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.35		\$0.36
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.22		\$0.22
				Total	Varies by SF
				Use	Varies by SF
Garberville - Monthly Tie-Down Fee: Wingspan - Less than 40'					
49 USC 40116					
					\$60.00
	Existing Fee				\$59.00
	CPI Adjustment		@ 2.03%		\$1.20
				Total	\$60.20
				Use	\$60.00
Garberville - Monthly Tie-Down Fee: Wingspan - 40'-45'					
49 USC 40116					
					\$79.00
	Existing Fee				\$77.00
	CPI Adjustment		@ 2.03%		\$1.56
				Total	\$78.56
				Use	\$79.00
Garberville - Monthly Tie-Down Fee: Wingspan- 45' and Greater					
49 USC 40116					
					\$101.00
	Existing Fee				\$99.00
	CPI Adjustment		@ 2.03%		\$2.01
				Total	\$101.01
				Use	\$101.00

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Garberville - Hanger Fees: Small T-Hangar #3-12

49 USC 40116							
	\$120.00						
	Existing Fee						\$118.00
	CPI Adjustment		@ 2.03%				\$2.39
							<u>\$120.39</u>
						Total	\$120.39
						Use	\$120.00

Garberville - Hanger Fees: Small T-Hangar #13-14

49 USC 40116							
	\$151.00						
	Existing Fee						\$148.00
	CPI Adjustment		@ 2.03%				\$3.00
							<u>\$151.00</u>
						Total	\$151.00
						Use	\$151.00

Garberville - Hanger Fees: Portable T-Hangar #1-2

49 USC 40116							
	\$308.00						
	Existing Fee						\$302.00
	CPI Adjustment		@ 2.03%				\$6.12
							<u>\$308.12</u>
						Total	\$308.12
						Use	\$308.00

Garberville - Hanger Fees: Portable T-Hangar #16

49 USC 40116							
	\$388.00						
	Existing Fee						\$380.00
	CPI Adjustment		@ 2.03%				\$7.70
							<u>\$387.70</u>
						Total	\$387.70
						Use	\$388.00

Garberville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116							
	Varies by SF			Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value		\$0.35			\$0.36
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.35			\$0.36
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.39	2.03%		\$0.40
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.24			\$0.24
							<u>Varies by SF</u>
						Total	Varies by SF
						Use	Varies by SF

Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116							
	\$88.00						
	Existing Fee						\$86.00
	CPI Adjustment		@ 2.03%				\$1.74
							<u>\$87.74</u>
						Total	\$87.74
						Use	\$88.00

Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116							
	\$106.00						
	Existing Fee						\$104.00
	CPI Adjustment		@ 2.03%				\$2.11
							<u>\$106.11</u>
						Total	\$106.11
						Use	\$106.00

2025 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Murray Field - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116

\$134.00

Existing Fee
CPI Adjustment

@ 2.03%

	\$131.00
	\$2.65
Total	\$133.65
Use	\$134.00

Murray Field - Hanger Fees: Small T-Hanger, All (Broken down by Type)

49 USC 40116

Varies by Type

Hanger Type

Small T-Hanger: Brick #7-10, 12-16
 Small T-Hanger: Goetz1 #29-32, 34-38
 Small T-Hanger: Goetz2 #22-26, 39-43
 Small T-Hanger: Stewart #50,52
 Small T-Hanger: Nunno #46-48, 54-56
 Small T-Hanger: Gardner #2-5, 18-21
 Small T-Hanger with Storage: Brick #11
 Small T-Hanger with Storage: Goetz1 #33
 Small T-Hanger with Storage: Stewart #49,51
 Small T-Hanger with Storage: Gardner #1,17
 T-Hanger Storage: Brick #6
 T-Hanger Storage: Goetz1 #28
 T-Hanger Storage: Goetz2 #27,44
 T-Hanger Storage: Nunno #45,53

Existing Fee	CPI Adjustment
\$240.00	2.03%
\$338.00	2.03%
\$338.00	2.03%
\$373.00	2.03%
\$409.00	2.03%
\$286.00	2.03%
\$286.00	2.03%
\$416.00	2.03%
\$443.00	2.03%
\$360.00	2.03%
\$54.00	2.03%
\$79.00	2.03%
\$83.00	2.03%
\$196.00	2.03%

\$245.00	
\$345.00	
\$345.00	
\$381.00	
\$417.00	
\$292.00	
\$292.00	
\$424.00	
\$452.00	
\$367.00	
\$55.00	
\$81.00	
\$85.00	
\$200.00	
Total	Varies by Type
Use	Varies by Type

Murray - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

	Existing Fee	CPI Adjustment
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.45
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.42
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.48
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.30

2.03%

\$0.46	
\$0.43	
\$0.49	
\$0.31	
Total	Varies by SF
Use	Varies by SF

Murray - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

	Existing Fee	CPI Adjustment
Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.30
50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.30
250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.35
1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.24

2.03%

\$0.31	
\$0.31	
\$0.36	
\$0.24	
Total	Varies by SF
Use	Varies by SF

Murray Field - Asphalt Apron (Cargo Apron)

49 USC 40116

\$0.49

Existing Fee
CPI Adjustment

@ 2.03%

	\$0.48
	\$0.01
Total	\$0.49
Use	\$0.49

Rohnerville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116

\$65.00

Existing Fee
CPI Adjustment

@ 2.03%

	\$64.00
	\$1.30
Total	\$65.30
Use	\$65.00

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Rohnerville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116

\$85.00

Existing Fee
CPI Adjustment

@ 2.03%

\$83.00

\$1.68

Total \$84.68

Use **\$85.00**

Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116

\$109.00

Existing Fee
CPI Adjustment

@ 2.03%

\$107.00

\$2.17

Total \$109.17

Use **\$109.00**

Rohnerville - Hanger Fees: Executive Hangar, All (Broken down by Type)

49 USC 40116

Varies by Type

Hanger Type

Existing Fee CPI Adjustment

Executive Hangar #2

\$249.00

2.03%

\$254.00

Executive Hangar #3-5

\$249.00

2.03%

\$254.00

Executive Hangar #8

\$820.00

2.03%

\$840.00

Executive Hangar #9

\$400.00

2.03%

\$408.00

Executive Hangar #10

\$400.00

2.03%

\$408.00

Executive Hangar #11

\$1,060.00

2.03%

\$1,080.00

Executive Hangar #12,17

\$249.00

2.03%

\$254.00

Executive Hangar #13

\$355.00

2.03%

\$362.00

Executive Hangar #14,16

\$355.00

2.03%

\$362.00

Executive Hangar #15,18

\$249.00

2.03%

\$254.00

Port-A-Port #1

\$390.00

2.03%

\$398.00

Port-A-Port #6, 7

\$278.00

2.03%

\$284.00

Total Varies by Type

Use **Varies by Type**

Rohnerville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF

AMCG Rate Study - Fair Market Value

\$0.39

\$0.40

50,000-249,999 SF

AMCG Rate Study - Fair Market Value

\$0.35

\$0.36

250,000-999,999 SF

AMCG Rate Study - Fair Market Value

\$0.39

2.03%

\$0.40

1,000,000 SF or greater

AMCG Rate Study - Fair Market Value

\$0.24

\$0.24

Total Varies by SF

Use **Varies by SF**

Rohnerville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116

Varies by SF

Up to 49,999 SF

AMCG Rate Study - Fair Market Value

\$0.27

\$0.28

50,000-249,999 SF

AMCG Rate Study - Fair Market Value

\$0.24

\$0.24

250,000-999,999 SF

AMCG Rate Study - Fair Market Value

\$0.30

2.03%

\$0.31

1,000,000 SF or greater

AMCG Rate Study - Fair Market Value

\$0.18

\$0.18

Total Varies by SF

Use **Varies by SF**

Rohnerville - Asphalt Apron (Cargo Apron)

49 USC 40116

\$0.58

Existing Fee
CPI Adjustment

@ 2.03%

\$0.57

\$0.01

Total \$0.58

Use **\$0.58**

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

FAA Design Group 2

49 USC 40116

\$23.00

Existing Fee
Expand parking fees to design group wingspan to standardize fee.

\$20.00

\$3.00

Total \$23.00

Use **\$23.00**

FAA Design Group 3

49 USC 40116

\$30.00

FAA Design Group 2 Fee
Expand parking fees to design group wingspan to standardize fee.

\$23.00

\$7.00

Total \$30.00

Use **\$30.00**

Aircraft Transient parking late fee (If not paid within 30 days)

49 USC 40116

20% of transient parking fee total

Existing Fee
Adjustment to percentage of fee not remitted prior to 30 days

@ 20.00%

Existing Fee
Parking Fees

\$10.00

\$16-\$30

Total \$16-\$30

Use **20% of transient parking fee total**

Ground courier permit fee (month)

49 USC 40116

\$88.00

Existing Fee
CPI Adjustment

@ 2.03%

\$86.00

\$1.74

Total \$87.74

Use **\$88.00**

GA Airport Use - Non-Emergency & Special Event

49 USC 40116

\$1,800 plus Actual Cost

Estimate based on industry standard for size of airport.

*Anticipated Actual Airport Employee Expenses will be estimated in addition to the event fee based off discussions between airport Management and event organizers in advance of the event. Any actual expenses incurred by the Airport shall be due and payable by the event organizer within 30 days of billing.

The event organizer shall approve unanticipated additional expenses when possible. Any actual unforeseen and unavoidable actual expenses above the initial estimate incurred by the Airport shall be due and payable by event organizer within 30 days of billing and may result in denial of future event permits if not paid in a timely manner. It is not anticipated that unforeseen costs above the original estimate will develop very often. Also, event organizers should not expect any level of effort by the Airport above that indicated in the estimate.

The appropriate event charge will be paid in advance of the event plus payment for any anticipated Airport expenses. After completion of the event, actual Airport expenses will be calculated. If the actual expenses are less than the anticipated expenses by \$100 or more, a refund will be issued to the Special Event organizer. Additional unexpected actual expenses will be billed and due/payable by the event organizer within 30 days of billing. advance of the event. Any actual expenses incurred by the Airport shall be due and payable by the event organizer within 30 days of billing.

Estimated

\$1,800.00

Total Actual Cost*

Use **\$1,800 plus Actual Cost** \$1,800.00

GA Airport Use with Runway Closure (Per Day)- Emergency Use

49 USC 40116

\$1,650.00

Existing Fee
Industry standard for size of airport.

\$449.00

\$1,201.00

Total \$1,650.00

Use **\$1,650.00**

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

After hours fueling service charge

49 USC 40116

\$109.00

Existing Fee
CPI Adjustment

@ 2.03%

\$107.00

\$2.17

Total \$109.17

Use \$109.00

Security Badges: AOA New Badge (2-Year Expiration)

49 USC 40116

\$89.00

Existing Fee
CPI Adjustment

@ 2.03%

\$87.00

\$1.76

Total \$88.76

Use \$89.00

Security Badges: AOA Renew Badge (2-Year Expiration)

49 USC 40116

\$68.00

Existing Fee
CPI Adjustment

@ 2.03%

\$67.00

\$1.36

Total \$68.36

Use \$68.00

Security Badges: AOA Lost or Stolen Badge

49 USC 40116

\$178.00

Existing Fee
CPI Adjustment

@ 2.03%

\$174.00

\$3.53

Total \$177.53

Use \$178.00

Security Badges: AOA Expired Badge Not Returned by Expiration Date

49 USC 40116

\$100.00

Penalty for expired badges not returned or renewed to Department of Aviation.

\$100.00

Total \$100.00

Use \$100.00

Security Badges: SIDA New Badge (CHRC and STA)

49 USC 40116

\$167.00

Existing Fee
CPI Adjustment

@ 2.03%

\$164.00

\$3.32

Total \$167.32

Use \$167.00

Security Badges: SIDA Renew Badge (2-Year Expiration)

49 USC 40116

\$85.00

Existing Fee
CPI Adjustment

@ 2.03%

\$83.00

\$1.68

Total \$84.68

Use \$85.00

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Security Badges: SIDA Lost or Stolen Badge

49 USC 40116

\$334.00

Existing Fee
CPI Adjustment

@ 2.03%

\$328.00

\$6.00

Total \$334.00

Use **\$334.00**

Security Badges: SIDA Expired Badge Not Returned by Expiration Date

49 USC 40116

\$100.00

Penalty for expired badges not returned or renewed to Department of Aviation.

\$100.00

Total \$100.00

Use **\$100.00**

Accounting Service Charge (one unit = half hour)

49 USC 40116

\$63.00

Time Required
Administrative Analyst

@

\$126.00 /hour

0.5 hours

\$63.00

Total \$63.00

Use **\$63.00**

Alarm/Security Response Fee (one unit)

49 USC 40116

\$319.00

Existing Fee
CPI Adjustment

@ 2.03%

\$313.00

\$6.34

Total \$319.34

Use **\$319.00**

Fuel-On-Board Airline Call Out

49 USC 40116

\$101.00

Existing Fee
CPI Adjustment

@ 2.03%

\$99.00

\$2.01

Total \$101.01

Use **\$101.00**

January Promotion Package by January add package at full price \$250 get February for \$150

49 USC 40116

\$400.00

Existing Fee for one month of advertising

\$250.00

2nd Month

\$250.00

\$150.00

Total \$400.00

Use **\$400.00**

Commercial Vehicle Operator Per-Trip Fees: Category 1 (Vehicle with 1-8 seats or less)

49 USC 40116

\$2.00 per trip (pick-up or drop-off)

Market Rate

Total \$2.00 per trip (pick-up or drop-off)

Use **\$2.00 per trip (pick-up or drop-off)**

2025 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Commercial Vehicle Operator Per-Trip Fees: Category 2 (Vehicle with 9-15 seats)

49 USC 40116

\$2.50 per trip (pick-up or drop-off)

Market Rate

Total \$2.50 per trip (pick-up or drop-off)
Use \$2.50 per trip (pick-up or drop-off)

Commercial Vehicle Operator Per-Trip Fees: Category 3 (Vehicle with >15 seats)

49 USC 40116

\$3.00 per trip (pick-up or drop-off)

Market Rate

Total \$3.00 per trip (pick-up or drop-off)
Use \$3.00 per trip (pick-up or drop-off)

Operations / Maintenance Hourly Rate

49 USC 40116

\$72.00

Time Required

Average Operations / Maintenance

@

\$71.75 /hour

1 hours

\$71.75

Total \$71.75
Use \$72.00

Administrative Hourly Rate

49 USC 40116

\$126.00

Time Required

Average Operations / Maintenance

\$125.99

1 hours

\$125.99

Total \$125.99
Use \$126.00

Equipment Use Hourly Rate (Minimum 1 Hour)

49 USC 40116

\$75.00

Aviation Equipment

@

\$75.00 /hour

1 hour minimum

\$75.00

Total \$75.00
Use \$75.00

400 DHHS - PUBLIC HEALTH - ADMINISTRATION

Renewal Ambulance Permit

County Ordinances #1755 & #2439

\$319.00

Time required

Administrative Analyst

@

58.50 /hour

3.00 hours

\$175.50

PHEP Program Coordinator

@

48.96 /hour

0.50 hours

\$24.48

Health Officer

@

128.81 /hour

0.50 hours

\$64.41

Contract Senior Analyst

@

56.11 /hour

0.50 hours

\$28.06

Fiscal Administrative Analyst

@

52.53 /hour

0.50 hours

\$26.27

Total \$318.71
Use \$319.00

2025 Fee Schedule Documentation

400 DHHS - PUBLIC HEALTH - ADMINISTRATION

Renewal Ambulance Permit

County Ordinances #1755 & #2439

\$400.00

Time required					
Administrative Analyst	@	58.50 /hour		3.50 hours	\$204.75
PHEP Program Coordinator	@	48.96 /hour		0.50 hours	\$24.48
Health Officer	@	128.81 /hour		0.50 hours	\$64.41
Contract Senior Analyst	@	56.11 /hour		0.50 hours	\$28.06
Fiscal Administrative Analyst	@	52.53 /hour		1.50 hours	\$78.80
				Total	\$400.49
				Use	\$400.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Productive Hourly Rate

Existing Rate	\$148.00
Total Budget (less grants and pass throughs)	\$ 1,552,648.00
Productive Hours (Direct staff)	9,062.40
Hourly Rate 2024/25	\$ 171.33
Difference	\$ 23.33
Percentage Change	15.763%

New Rate	\$	171.33
Use		\$171.00

Varies

Varies

Varies

- All fees were increased by the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Food Program Fees:			
Food program hourly rate in excess of allocated time, including consultations	\$148.00	1.00	\$171.00
1646 Certified Farmers Market and Swap Meet - Coordinator	\$222.00	2.00	\$257.00
1651 Produce Stand/Farm Stand	\$295.00	2.00	\$341.00
1680 Fishermen's Market	\$406.00	3.00	\$470.00
1648 School Cafeteria	\$520.00	4.00	\$600.00
1643 Catering kitchen permit (not covered in other categories)	\$295.00	2.00	\$341.00
1666 Host Facility	\$148.00	1.00	\$171.00
Community Event and TFF:			
1605 Temporary Food Facility (TFF) Coordinator Permit	\$222.00	2.00	\$257.00
TFFP 1-7 Days Full Prep	\$148.00	1.00	\$171.00
TFFP 1-7 Days Limited Prep	\$74.00	1.00	\$86.00
TFFA TFF Annual Full Prep	\$443.00	3.00	\$513.00
TFLA TFF Annual Limited Prep	\$295.00	2.00	\$341.00
TFF/Coordinator Late Fee:		0.00	
1603 TFF/Coordinator Late Fee	\$74.00	1.00	\$86.00
Restricted Food Service Transient Occupancy Establishment:			
1641 Restricted Food Service Facility (Bed & Breakfast Inn)	\$332.00	2.00	\$384.00
Mobile Food Facility:			
1637 No Preparation	\$332.00	2.00	\$384.00
1633 Minimal Preparation	\$480.00	3.00	\$556.00
1629 Full Preparation	\$700.00	5.00	\$810.00

2025 Fee Schedule Documentation

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Fee	Existing Fee	Time Spent	Hourly Rate Above x	
			Time Spent	Time Spent
1667 Commissary Permit	\$295.00	2.00		\$341.00
Cottage Food Operation Program Fees:				
1661 Class A- Cottage Food Operation Registration	\$72.00	1.00		\$86.00
1662 Class B- Cottage Food Operation Permit	\$216.00	1.00		\$250.00
1663 Cottage Food Operation Complaint Investigation	\$148.00	1.00		\$171.00
1664 Cottage Food Re-inspection	\$148.00	1.00		\$171.00
1665 Cottage Food Additional Product Review (per 10 products)	\$148.00	1.00		\$86.00
1657 Consultation/Pre-application Fee	\$148.00	1.00		\$171.00
Permanent Food Facility:				
1616 No Preparation	\$295.00	2.00		\$341.00
1612 Minimal Preparation	\$700.00	5.00		\$810.00
1608 Full Preparation	\$960.00	6.00		\$1,110.00
1620 Multiple Unit (per each additional unit)	\$332.00	2.00		\$384.00
1650 Food facility re-inspection fee	\$148.00	1.00		\$171.00
1628 Food facility minor plan check	\$148.00	1.00		\$171.00
1626 Food facility plan check (minimum 3 hours)	\$443.00	3.00		\$513.00
1627 Food facility plan check (additional hours)	\$148.00	1.00		\$171.00
1695 HACCP plan review (hourly rate)	\$148.00	1.00		\$171.00
Edible Food Recovery Registration:				
1670 Edible Food Generator Registration (CalCode facility)	\$74.00	1.00		\$86.00
1671 Edible Food Generator Registration (Non-CalCode facility)	\$148.00	1.00		\$171.00
Consumer Protection Fees & Services:				
1600 Consumer Protection Services (per Hour)	\$148.00	1.00		\$171.00
2501 Organized camp inspection	\$740.00	5.00		\$860.00
2100-2240 Vector Control Services-per hour or contract	\$148.00	1.00		\$171.00
2010 Canine Rabies Exemption Request	\$72.00	0.00		\$83.00
1698 Database/records report (1 hr. minimum)	\$148.00	1.00		\$171.00
3604 Swimming Pool Operational Permit (Annual)	\$590.00	4.00		\$680.00
3614 Swimming Pool Operation Permit (Seasonal)	\$295.00	2.00		\$341.00
3605 Spa Pool Operating Permit (Annual)	\$590.00	4.00		\$680.00
3615 Spa pool operating permit (seasonal)	\$295.00	2.00		\$341.00
3601 Pool/spa facility minor plan check (1 hour)	\$148.00	1.00		\$171.00
3602 Pool Plan Check Fee (3 Hour)	\$443.00	3.00		\$513.00
3603 Pool Plan Check - Each additional hour	\$148.00	1.00		\$171.00
3606 Wading pool operating permit	\$295.00	2.00		\$341.00
3607-3609 Each additional pool/spa, wading pool-per facility	\$74.00	1.00		\$86.00
3610 Pool/spa facility re-inspection fee	\$148.00	1.00		\$171.00
3612 Inactive Pool/Spa Inspection Fee	\$148.00	1.00		\$171.00
Substandard Housing Inspection Program:				
2603, 2606-09 Housing inspection fee-per hour	\$148.00	1.00		\$171.00
2602 Conditional Release of Health Hold	\$222.00	2.00		\$257.00
2605 Solid Waste Complaint Investigation per hour	\$148.00	1.00		\$171.00

2025 Fee Schedule Documentation

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
2604 Preparation of Cancellation of Notice of Nuisance	\$295.00	2.00	\$341.00
Body Art Program Fees:			
3501 Practitioner Registration	\$72.00	0.50	\$83.00
3502 Body Art Facility Permit	\$295.00	2.00	\$341.00
3503 Violation re-inspection fee	\$295.00	2.00	\$341.00
3509 Body Art Facility minor plan check (1 hour)	\$148.00	1.00	\$171.00
3508 Body Art Facility plan check (minimum 3 hours)	\$443.00	3.00	\$513.00
3510 Body Art Facility plan check (each additional hour)	\$148.00	1.00	\$171.00
3507 Body Art Temporary Event Booth	\$111.00	1.00	\$128.00
3506 Body Art Event Sponsor	\$148.00	1.00	\$171.00
3504 Body Art Mobile Facility	\$295.00	2.00	\$341.00
3505 Ear Piercing Facility Notification (one time fee)	\$50.00	0.30	\$58.00

1696 Limited Service Charitable Feeding Operation Registration

HSC 114333.2

\$257.00

Time Required
Productive Hourly Rate @ \$171.00 /hour 1.5000 hours

Total	\$256.50
Use	\$257.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

3512 Unpermitted Body Art Facility/Unregistered Practitioner

HSC 119323

Up to \$1,000

Set by Government Code: https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=HSC§ionNum=119323

Total	\$1,000.00
Use	Up to \$1,000

1668 Class A Cottage Food Application Review (up to 10 products)

HSC 114365(a)(1)(A), HSC 114365(a)(2)(C), 114365.2, 114381 (d)

\$171.00

Time Required
Productive Hourly Rate @ \$171.00 /hour 1.0000 hours

Total	\$171.00
Use	\$171.00

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

Productive Hourly Rate

Existing Rate	\$130.00
Total Budget (less grants and pass throughs)	\$ 1,252,948.00
Productive Hours (Direct staff)	8,448.00
Hourly Rate 2024/25	\$ 148.31
Difference	\$ 18.31
Percentage Change	14.087%

New Rate \$ 148.31
Use \$148.00

2025 Fee Schedule Documentation

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

Varies
Varies

Varies

- All fees were increased by the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Hazardous Materials Program Fees:			
4501 Permit-by-Rule Hazardous Waste Treatment Facility	\$1,160.00	9.00	\$1,320.00
Aboveground Petroleum Storage Tank Program Fee:			
4005 APSA Tier I facility	\$320.00	3.00	\$370.00
4006 APSA Tier II facility	\$397.00	3.00	\$453.00
4007 APSA Engineered facility	\$740.00	6.00	\$840.00
California Accidental Release Program Fee:			
5101 Risk Management Plan (RMP) Annual Fee	\$850.00	7.00	\$970.00
Underground Storage Tanks (UST) fees:			
4101 UST Operating Permit	\$1,600.00	12.00	\$1,830.00
4103 New tank installation--each additional tank	\$260.00	2.00	\$297.00
4104 New tank installation--facility	\$1,940.00	15.00	\$2,210.00
4105 Permit amendment/tank	\$130.00	1.00	\$148.00
4106 Tank modification permit	\$516.00	4.00	\$590.00
4107 Test review	\$65.00	0.50	\$74.00
4108 Transfer of ownership	\$130.00	1.00	\$148.00
4109 Underground storage tank services in excess of allocated time (per hour)	\$130.00	1.00	\$148.00
4111 Closure permit--facility	\$970.00	7.50	\$1,110.00
4110 Closure permit --Each additional tank	\$130.00	1.00	\$148.00
5501 Monitoring well permit (1-3 wells)	\$325.00	2.50	\$371.00
5502 Each additional well	\$65.00	0.50	\$74.00
5503 Well destruction per site (2 hour minimum)	\$260.00	2.00	\$297.00
5504 Well modification per site (2 hour minimum)	\$260.00	2.00	\$297.00
5505 Boring permit (1-5 bores site--per event)	\$195.00	1.50	\$222.00
5506 Each Additional Boring	\$39.00	0.30	\$44.00
5509 Well monitoring services in excess of allocated time (per hour)	\$130.00	1.00	\$148.00
Other Fees:			
5001 Hazardous Materials Program services in excess of allocation time (per hour)	\$130.00	1.00	\$148.00
5003 High Risk Facility Fee Complex Facility Fee	\$325.00	2.50	\$371.00
5004 Database / Records Report (1 hour minimum)	\$130.00	1.00	\$148.00
5053 Conditional Release of Health Hold	\$195.00	1.50	\$222.00
5054 Clearance Inspection	\$195.00	1.50	\$222.00
5055 Complaint Inspection fee (minimum half hour)	\$65.00	0.50	\$74.00
5056 Hazardous Materials Emergency Response Team Support	\$11.00	0.10	\$13.00
3101 Tobacco Retailer License - Application Review	\$130.00	1.00	\$148.00
3102 Tobacco Retailer License - Annual Permit Fee	\$390.00	3.00	\$445.00
3103 Tobacco License Retailer - Services in excess of allocated time (per hour)	\$130.00	1.00	\$148.00

2025 Fee Schedule Documentation

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

3103 Tobacco License Retailer - Appeal Fee

HCC Ch 8 Section 817-15

Actual Cost

Per Humboldt County Code <https://humboldt.county.codes/Code/817-15>

Total		Actual Cost
Use		Actual Cost

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

TB Fees CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

	Jul-23	326,234
	Jul-24	333,442
Difference		7,208
Percentage Change		2.162%

TB verification replacement

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$36.00

Existing Fee		\$35.00
CPI Adjustment	@ 2.16%	\$0.76
		Total
		\$35.76
		Use
		\$36.00

TB Consultation

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$31.00

Existing Fee		\$30.00
CPI Adjustment	@ 2.16%	\$0.65
		Total
		\$30.65
		Use
		\$31.00

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

Travel Consultation, Replacement International Travel Certificate, Malaria Consultation, Immigration Consultation (0 to 30 Min)

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$72.00

Time Required		0.5000 hours
Productive Hourly Rate of Clinic Staff	@ \$143.00 /hour	
		Total
		\$71.50
		Use
		\$72.00

Travel Consultation, Replacement International Travel Certificate, Malaria Consultation, Immigration Consultation (31 Min to 1Hr)

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$143.00

Time Required		1.0000 hours
Productive Hourly Rate of Clinic Staff	@ \$143.00 /hour	
		Total
		\$143.00
		Use
		\$143.00

424 - BEHAVIORAL HEALTH

Community-Based Mobile Crisis Intervention Services

ARPA of 2021 section 9813 (42 U.S.C. section 1396w-6)

Current State Rate

American Rescue Plan Act (ARPA) of 2021 section 9813 (42 U.S.C. section 1396w-6)

Use Current State Rate

2025 Fee Schedule Documentation

430 - INTEGRATED WASTE MANAGEMENT

Productive Hourly Rate	
Existing Rate	\$163.00
Total Budget (less grants and pass throughs)	\$ 387,392.00
Productive Hours (Direct staff)	2,300.00
Hourly Rate 2024/25	\$ 168.43
Difference	\$ 5.43
Percentage Change	3.332%
New Rate	\$ 168.43
Use	\$168.00

Varies
Varies

Varies

- All fees were increased by the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Annual Inspection Fees:			
Landfill:			
Closed Municipal Solid Waste Landfill inspection fee:			
3002 With approved closure plan	\$1,900.00	11.70	\$1,960.00
3001 Municipal Solid Waste	\$11,170.00	68.70	\$11,540.00
3004 Non-Municipal Solid Waste (active)	\$4,320.00	26.50	\$4,460.00
3005 Non-Municipal Solid Waste (closing or inactive)	\$1,470.00	9.00	\$1,520.00
3007 Compost and Transfer/processing Facility Fee	\$4,890.00	30.10	\$5,050.00
3008 Solid Waste Vehicle Inspection Fee (per hr.)	\$163.00	1.00	\$168.00
3016 Solid Waste Facility/Operation Re-inspection Fee (per hr.)	\$163.00	1.00	\$168.00
Permit and Review Fees:			
3010 Solid Waste Operation Fee (notification tier)	\$1,300.00	8.00	\$1,340.00
3011 Hearing panel fee	\$1,300.00	8.00	\$1,340.00
3012 New Solid Waste Operation - Agency Notification	\$980.00	6.00	\$1,010.00
3013 New Solid Waste Facility - Registration, or Standardized Permit	\$3,260.00	20.10	\$3,370.00
3015 New Full Solid Waste Facility Permit	\$8,150.00	50.10	\$8,420.00
3017 Report of Facility Information Amendment	\$2,450.00	15.10	\$2,530.00
3018 Permit Revision	\$6,520.00	40.10	\$6,740.00
3019 Periodic Full Facility Review	\$4,890.00	30.10	\$5,050.00
3020 Cleanup Grant Eligibility Review	\$980.00	6.00	\$1,010.00
3021 Exemption from Solid Waste Facility Permit	\$980.00	6.00	\$1,010.00
3022 Local Enforcement Agency Project Review (per hour)	\$163.00	1.00	\$168.00
3058 / 3059 LEA Program hourly rate in excess of allocated time, including consultations	\$163.00	1.00	\$168.00
3054 Complaint Inspection Fee	\$163.00	1.00	\$168.00
3055 Conditional Release of Health Hold	\$245.00	1.50	\$253.00
3056 Clearance Inspection	\$245.00	1.50	\$253.00
3057 Cancellation of Notice of Nuisance	\$326.00	2.00	\$337.00

2025 Fee Schedule Documentation

430 - INTEGRATED WASTE MANAGEMENT

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
3060 Permit Modification	\$3,260.00	20.10	\$3,370.00
3061 Periodic Registration Tier Facility Review	\$3,260.00	20.10	\$3,370.00
3065 Database/Records Report (1hr. Minimum)	\$163.00	1.00	\$168.00
3033 Ag Materials Compost Operation Inspection Fee	\$570.00	3.50	\$589.00

3009 LEA Solid Waste Tipping Fee (per ton of solid waste)

PRC 43213

\$3.35

Time Required								
Program Expenditures			\$	300,866.52				\$3.35
Annual Solid Waste Tonnage				89,936	ton			\$3.35
							Total	\$3.35
							Use	\$3.35

435 - PUBLIC HEALTH LABORATORY

CPI Adjustment

Link to CPI Table:

https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CIUS0400SA0

CPI

	Sep-24	327.491
	Sep-24	334.265
Difference		6.774
Percentage Change		2.027%

Varies

Varies

Varies

- All fees applicable to market rate were increased by CPI adjustment.

Fee	Existing Fee	Proposed Fee
Lyme disease (DFA from Tick)	\$50.00	\$51.00
Shucking fee	\$28.00	\$29.00
Oyster exam for coliforms	\$78.00	\$80.00
Rabies preparation fee (depending on size of animal)	\$78 - \$233 depending on animal size	\$80 - \$238 depending on animal size
Rabies examination - Bat	\$95.00	\$97.00
Rabies examination - Other animal	\$158.00	\$161.00
Water - Drinking water - Presence/Absence	\$39.00	\$40.00
Water - Drinking water - Enumeration	\$44.00	\$45.00
Water - Seawater test - A-1	\$67.00	\$68.00
Water - Seawater test - LTB	\$67.00	\$68.00
Water - Seawater test - A-1 - cancellation fee	\$17.00	\$17.00
Water - Seawater test - LTB - cancellation fee	\$17.00	\$17.00
Water - Bathing beach water tray test	\$83.00	\$85.00
Blood lead	\$28.00	\$29.00
Bacterial culture	\$30.00	\$31.00
Enteric culture	\$30.00	\$31.00
Culture identification	\$30.00	\$31.00
General Molecular (Multiple Target)	\$100.00	\$102.00
General Molecular (Multiple Target)	\$300.00	\$306.00
Non-diagnostic General Health Assessment (NGHA) Permit	\$104.00	\$106.00
Water - Non-Drinking Water - Enumeration	\$50.00	\$51.00
Water Processing Fee	\$28.00	\$29.00
Animal Disposal Fee	\$94.00	\$96.00
Mumps PCR	\$100.00	\$102.00

2025 Fee Schedule Documentation

435 - PUBLIC HEALTH LABORATORY

Fee	Existing Fee	Proposed Fee
Microbial Source Tracking Individual Marker Fee	\$100.00	\$102.00
Syphilis Detection (RPR)	\$8.00	\$8.00
Syphilis Confirmation (TPPA)	\$33.00	\$34.00
GeneXpert Trichomonas Vaginalis PCR	\$94.00	\$96.00
Cefixime - sliding scale	\$74.00	\$76.00
Ceftriaxone - sliding scale	\$74.00	\$76.00
Azithromycin - sliding scale	\$74.00	\$76.00
Ciprofloxacin - sliding scale	\$74.00	\$76.00
GeneXpert Gonorrhea PCR - sliding scale	\$47.00	\$48.00
GeneXpert Chlamydia PCR - sliding scale	\$47.00	\$48.00
GeneXpert Norovirus test - sliding scale	\$109.00	\$111.00

Biofire Respiratory Panel - sliding scale

HSC 101325

\$274.00

Time Required		1.2500 hours	
Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour	\$81.25
Materials			\$193.00
			Total
			Use \$274.00

Biofire Gastrointestinal Panel - sliding scale

HSC 101325

\$296.00

Time Required		1.2500 hours	
Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour	\$81.25
Materials			\$215.00
			Total
			Use \$296.00

438 - SOLID WASTE

Solid Waste delivered to Redway Transfer Station in compacted form or truckload sizes greater than six cubic yards by public (fee per ton)

County Ordinance 521-8

\$181.00

Set per Recology			\$181.00
			Total
			Use \$181.00

Treated Wood Waste

County Ordinance 521-8

\$192.41 per ton plus \$10 handling

Set per Humboldt Waste Management Authority			\$192.41 per ton plus \$10 handling
			Total
			Use \$192.41 per ton plus \$10 handling

486 - ENVIRONMENTAL HEALTH - LAND USE

Productive Hourly Rate

Existing Rate		\$164.00
Total Budget (less grants and pass throughs)	\$	691,400.00
Productive Hours (Direct staff)		3,693.60
Hourly Rate 2024/25	\$	187.19
Difference	\$	23.19
Percentage Change		14.139%

New Rate	\$	187.19
Use		\$187.00

2025 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Varies

Varies

Varies

- All fees were increased by the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Land use program fees:			
2726 Land use program hourly rate	\$164.00	1.00	\$187.00
2757 Site Evaluation (3 hour minimum)	\$656.00	4.00	\$750.00
2744 Pre-application review (one hour minimum) per hour	\$164.00	1.00	\$187.00
Standard Onsite Wastewater Treatment Systems (OWTS):			
2705 Standard Onsite Wastewater Treatment System Permit (DEH Prepared; requires Site Evaluation)	\$1,640.00	10.00	\$1,870.00
Non-Standard Onsite Wastewater Treatment Systems (OWTS):			
2710 Non-Standard Onsite Wastewater Treatment System--Operating Permit	\$124.00	0.75	\$140.00
2707, 2708 Non-standard Onsite Wastewater Treatment system permit--repair	\$1,327.00	11.75	\$2,200.00
2709 Non-Standard Onsite Wastewater Treatment system permit - Consultant Prepared	\$328.00	12.75	\$2,380.00
2711 Non-Standard Onsite Wastewater Treatment System--DEH Inspection Fee	\$205.00	1.25	\$234.00
2766 Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$164.00	1.00	\$187.00
Other Onsite Wastewater Treatment Systems(OWTS) Permits:			
2712 Commercial Onsite Wastewater Treatment system permit or >1,500 GPD flow	\$3,030.00	18.50	\$3,460.00
2713 Onsite Wastewater Treatment system permit extension	\$164.00	1.00	\$187.00
2716 Reserve area testing	\$656.00	4.00	\$750.00
2715 Onsite Wastewater Treatment system permit appeal fee	\$1,060.00	6.50	\$1,220.00
2718 Septic tank destruction permit	\$328.00	2.00	\$374.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$492.00	3.00	\$560.00
Graywater Permits:			
Onsite Wastewater Treatment system-wet weather monitoring well program:			
2730 Monitoring well notification (1-2 wells), (3hr minimum)	\$492.00	3.00	\$560.00
2752 Each additional well	\$41.00	0.25	\$47.00
Waterless Toilet System (WTS) Permits:			
2770 Waterless Toilet System Permit New Construction	\$660.00	4.00	\$750.00
2771 Waterless Toilet System Permit -- Modification	\$328.00	2.00	\$374.00
2772 Waterless Toilet System Permit -- Repair	\$328.00	2.00	\$374.00
2774 Waterless Toilet System -- Operating Permit	\$124.00	0.75	\$140.00
Water Well Programs -excludes any fees charged by other county departments:			

2025 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
2723 Well destruction permit	\$328.00	2.00	\$374.00
2763 Well Modification/Repair	\$328.00	2.00	\$374.00
Liquid Waste fees:			
2701 Septic tank pumper/septage hauler (annual permit)	\$830.00	5.00	\$940.00
Drinking Water Program:			
6606 Water System Plan Check (each additional hour)	\$164.00	1.00	\$187.00
Other Fees:			
2735 Complaint Inspection Fee	\$164.00	1.00	\$187.00
2754 Clearance Inspection	\$248.00	1.50	\$281.00
2755 Cancellation of Notice of Nuisance	\$328.00	2.00	\$374.00
1087 Onsite Wastewater Treatment System Regulations & Technical Manual	\$5.00	0.03	\$6.00
Land use fees to be collected by other county departments:			
2719 Building Department construction referral (office review up to 1 hour)	\$164.00	1.00	\$187.00
2720 Building Department construction referral (field review up to 2 hours)	\$328.00	2.00	\$374.00
Subdivision Land Use Permit:			
2747 Land use permit Residential (CDP, CUP, SP, Variance, etc.)	\$164.00	1.00	\$187.00
2746 Land use permit Commercial (CDP, CUP, SP, Variance, etc.)	\$328.00	2.00	\$374.00
2748 Lot line adjustment (di minimus)	\$164.00	1.00	\$187.00
2749 Lot line adjustment (subdivision requirements) per parcel	\$492.00	3.00	\$560.00
2759 Determination of Status for Subdivision	\$164.00	1.00	\$187.00
2741 Major/minor subdivision (community sewer)	\$164.00	1.00	\$187.00
2740 Major/minor subdivision (subdivision requirements)—per parcel	\$492.00	3.00	\$560.00
2742 Final map inspection fee	\$328.00	2.50	\$468.00
2743 Water production testing review	\$328.00	2.00	\$374.00
2750 Planning project appeal fee	\$661.00	4.00	\$750.00
2745 Planning project review (each additional hour)	\$164.00	1.00	\$187.00
2736 Business license application review (from County Tax Collector)	\$84.00	0.50	\$94.00

2703 Standard Wastewater Treatment System Permit (Repair)

CA OWTS Policy LAMP 9.3.2

\$1,590.00

Time Required
Productive Hourly Rate @ \$187.00 /hour

Existing 6.5000 Change 2.0000 Total 8.5000 hours*

Existing Fee \$1,066.00
\$523.50
Total \$1,589.50
Use \$1,590.00

*Hours Increase per Analysis of Staff Time Required by Time Study Data

2704 Standard Wastewater Treatment System Permit (Consultant Prepared)

CA OWTS Policy LAMP 9.3.2

\$1,680.00

Time Required
Productive Hourly Rate @ \$187.00 /hour

Existing 8.0000 Change 1.0000 Total 9.0000 hours*

Existing Fee \$1,310.00
\$373.00
Total \$1,683.00
Use \$1,680.00

*Hours Increase per Analysis of Staff Time Required by Time Study Data

2025 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

2765 Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee								
HCC 616-3								
\$421.00				Existing	Change	Total		
	Time Required			2.0000	0.2500	2.2500 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$328.00	
							\$92.75	
	*Hours Increase per Analysis of Staff Time Required by Time Study Data						Total	\$420.75
							Use	
							\$421.00	
2717 Existing Onsite Wastewater Treatment system modification								
CA OWTS Policy LAMP 9.3.2								
\$421.00				Existing	Change	Total		
	Time Required			3.2500	-1.0000	2.2500 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$540.00	
							(\$119.25)	
	*Hours Decrease per Analysis of Staff Time Required by Time Study Data						Total	\$420.75
							Use	
							\$421.00	
2729 Graywater Permit for Complex Systems								
HCC 617-1								
\$1,220.00				Existing	Change	Total		
	Time Required			1.0000	5.5000	6.5000 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$164.00	
							\$1,051.50	
	*Changing from hourly fee to flat rate						Total	\$1,215.50
							Use	
							\$1,220.00	
2781 Graywater Permit for Simple Systems								
HCC 617-1								
\$940.00				Existing	Change	Total		
	Time Required			1.0000	4.0000	5.0000 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$164.00	
							\$771.00	
	*Hours Increase per Analysis of Staff Time Required by Time Study Data						Total	\$935.00
							Use	
							\$940.00	
2773 Waterless Toilet System Permit -- Destruction								
HCC 615-4								
\$374.00				Existing	Change	Total		
	Time Required			1.0000	1.0000	2.0000 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$164.00	
							\$210.00	
	*Hours Increase per Analysis of Staff Time Required by Time Study Data						Total	\$374.00
							Use	
							\$374.00	
2722 Well construction permit								
HCC 631-3(a)								
\$1,080.00				Existing	Change	Total		
	Time Required			4.0000	1.7500	5.7500 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$656.00	
							\$419.25	
	*Hours Increase per Analysis of Staff Time Required by Time Study Data						Total	\$1,075.25
							Use	
							\$1,080.00	
2724 Water test and collection								
HSC101325								
\$327.00				Existing	Change	Total		
	Time Required			1.0000	0.7500	1.7500 hours*		
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee	
							\$171.00	
							\$156.25	
	*Hours Increase per Analysis of Staff Time Required by Time Study Data						Total	\$327.25
							Use	
							\$327.00	

2025 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

6601 State Small Water System Annual Inspection Fee									
HSC119303									
\$650.00				Existing	Change	Total			
	Time Required			3.0000	0.5000	3.5000 hours*			
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee		\$492.00
	*Hours Increase per Analysis of Staff Time Required by Time Study Data							Total	\$162.50
							Use	\$654.50	
									\$650.00
6604 Water System Violation Re-Inspection									
HSC119303									
\$374.00				Existing	Change	Total			
	Time Required			1.0000	1.0000	2.0000 hours*			
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee		\$328.00
	*Hours Increase per Analysis of Staff Time Required by Time Study Data							Total	\$46.00
							Use	\$374.00	
									\$374.00
6602 Water Collection Sample and Test									
HSC119303									
\$327.25				Existing	Change	Total			
	Time Required			1.0000	0.7500	1.7500 hours*			
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee		\$280.00
	Materials								\$7.00
	*Hours Increase per Analysis of Staff Time Required by Time Study Data							Total	\$40.25
							Use	\$327.25	
									\$327.00
2753 Conditional Release of Health Hold									
HSC101325									
\$374.00				Existing	Change	Total			
	Time Required			1.5000	0.5000	2.0000 hours*			
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee		\$248.00
	*Hours Increase per Analysis of Staff Time Required by Time Study Data							Total	\$126.00
							Use	\$374.00	
									\$374.00
2734 Department approval letter									
HSC101325									
\$374.00				Existing	Change	Total			
	Time Required			1.0000	1.0000	2.0000 hours*			
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee		\$164.00
	*Hours Increase per Analysis of Staff Time Required by Time Study Data							Total	\$210.00
							Use	\$374.00	
									\$374.00
2721 Building Department construction referral (each additional hour)									
HSC101325									
\$187.00				Existing	Change	Total			
	Time Required			3.0000	-2.0000	1.0000 hours*			
	Productive Hourly Rate	@	\$187.00 /hour				Existing Fee		\$328.00
	*Fee modified to per hour rate.							Total	(\$141.00)
							Use	\$187.00	
									\$187.00
2737 Existing Onsite Wastewater Treatment system modification - major component replacement									
Section 9.3.2 of CA OWTS Policy for Local Agency Management Plan (LAMP)									
\$890.00						4.7500 hours			
	Time Required								\$888.25
	Productive Hourly Rate	@	\$187.00 /hour				Total		\$888.25
							Use		\$890.00

2025 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

2700 Septic tank pumper/septage hauler - additional inspection

HCC 612-2

\$281.00

Time Required
Productive Hourly Rate @ \$187.00 /hour

1.5000 hours

Total \$280.50
Use \$281.00

493 - CALIFORNIA CHILDREN'S SERVICES

Physical Therapy Home or facility visit

HSC123800; WIC Title 22, Section 51013; AB 949

Current State Rate

[Section 51013 - California Children Services, Cal. Code Regs. tit. 22 § 51013 | Casetext Search + Citator](#)
[Medi-Cal Rates | Medi-Cal Providers](#)

Total Current State Rate
Use Current State Rate

Physical Therapy Mileage (per mile)

HSC123800; WIC Title 22, Section 51013; AB 949

Current State Rate

[Section 51013 - California Children Services, Cal. Code Regs. tit. 22 § 51013 | Casetext Search + Citator](#)
[Medi-Cal Rates | Medi-Cal Providers](#)

Total Current State Rate
Use Current State Rate

632 Cooperative Extension

Use of Agricultural Building Auditorium: Half Day

\$100.00

Half Day Rental Estimated
Existing Per Hour Fee \$22.50

4.5 hours

Total \$101.25
Use \$100.00

Use of Agricultural Building Auditorium: Full Day

\$200.00

Full Day Rental Estimated
Existing Per Hour Fee \$22.50

9 hours

Existing Day Rate \$160
Total \$202.50

Use \$200.00

Use of Agricultural Small Conference Room: Half Day

\$50.00

Half Day Rental Estimated @ \$12.50 /hr

4 hours

Total \$50.00
Use \$50.00

Use of Agricultural Small Conference Room: Full Day

\$100.00

Full Day Rental Estimated @ \$12.50 /hr

8 hours

Total \$100.00
Use \$100.00