

City of Eureka  
 Summary of ARPA Expenditures  
 December 2024 Update

Project Type	Project Name	Fund	FY2021-22	2022-23	2023-24	2024-25	Encumbered	Subtotal
Infrastructure - Water	Water Distribution System Maintenance 2023	Water (500)			\$ 756,410			\$ 756,410
Infrastructure - Water	Myrtle Avenue Improvements 2024	Water (500)				287,007		287,007
Infrastructure - Water	High Tank Pump Station Replacement	Water (500)			868,327	88,256		956,583
Infrastructure - Wastewater	Systemwide Sewer Evaluation 2023	Wastewater (510)			489,613			489,613
Infrastructure - Wastewater	WW Pump Station Upgrades	Wastewater (510)			748,090			748,090
Infrastructure - Facilities	Public Works Operation Complex	General Fund (110)			457,248	64,763	97,761	619,773
Infrastructure - Facilities	Fire Station Improvements	General Fund (110)					650,000	650,000
Infrastructure - Facilities	Coast Guard Building Improvements (EPD Substation)	General Fund (110)			416,517			416,517
Infrastructure - Facilities	HBF/EPD Generator Replacement	General Fund (110)			2,546	139,344		141,890
Infrastructure - Broadband	Fiber Optic Network 2022	General Fund (110)				543,530		543,530
Community Development	Eureka Housing Trust Fund	Eureka Housing Trust Fund (297)			500,000			500,000
Community Development	Small Business Bridge Program	General Fund (110)	181,244	36,444	62,500			280,188
<b>Total</b>			<b>\$ 181,244</b>	<b>\$ 36,444</b>	<b>\$ 4,301,250</b>	<b>\$ 1,122,901</b>	<b>\$ 747,761</b>	<b>\$ 6,389,600</b>