



AGENDA SUMMARY EUREKA CITY COUNCIL

TITLE: 2024-25 Mid-Year Update to Fee Schedule

DEPARTMENT: Finance

PREPARED BY: Lane Millar

PRESENTED FOR: Action Information only Discussion

RECOMMENDATION

1. Hold a Public Hearing
2. Adopt the attached Resolution of the City Council of the City of Eureka establishing various fees and service charges within the City of Eureka.

FISCAL IMPACT

No Fiscal Impact Included in Budget Additional Appropriation

COUNCIL GOALS/STRATEGIC VISION

Assess Opportunities for Revenue Generation

Be Financially Responsible

DISCUSSION

In accordance with City Council established budget policies and practices, staff has calculated the actual cost of providing services and materials in each department and proposes fee and wording changes for services in the following areas:

- Development Services
- Engineering

Changes to the fee schedule include new fees, changes to the amount of a fee, changes to the structure of a fee, and the removal of fees. The proposed fee schedule demonstrates these changes by using a color-coded guide available at the beginning of the document. For more detail about the proposed changes please see the attachment titled, "City of Eureka Mid-Year Proposed Schedule of Fees and Service Charges Fiscal Year 2024-25".

ATTACHMENTS:

City of Eureka Mid-Year Proposed Schedule of Fees and Service Charges Fiscal Year 2024-25