

City of Eureka
Amended Budget Fund Summary
FY2024-25

Fund #	Fund Name	Revenues	Expenses	Revenues (Over)Under Expenses
110	General Fund	\$ (41,837,607)	\$ 42,664,680	\$ 827,073
232	Environmental Programs	(85,000)	63,784	(21,216)
239	Parking	(140,500)	145,029	4,529
260	Airport	(68,495)	10,106	(58,389)
296	Housing Successor	(270,000)	295,860	25,860
500	Water Operations	(12,341,936)	12,273,729	(68,206)
510	Wastewater Operations	(15,373,500)	14,286,829	(1,086,671)
530	Harbor	(1,364,780)	1,324,545	(40,235)
540	Building	(792,000)	803,510	11,510
610	Equipment Operations	(2,874,489)	2,749,671	(124,817)
630	Information Technologies	(1,995,640)	1,991,034	(4,606)
650	Governement & Administration	(5,563,541)	5,194,859	(368,682)
660	Facilities	(1,793,211)	1,839,483	46,272