

FY2024-25 Mid Year Adjustments

Position Changes by Department

Department / Position	2022-23 Amended Budget	2023-24 Amended Budget	2024-25 Adopted Budget	2024-25 Amended Budget
CITY MANAGER				
Program Coordinator	-	-	-	0.50
Executive Assistant	0.50	0.50	0.50	-
Subtotal	0.50	0.50	0.50	0.50
CITY CLERK / INFORMATION TECHNOLOGY				
Program Coordinator	-	-	-	0.50
Executive Assistant	0.50	0.50	0.50	-
Information Technology Specialist (RPT)	-	-	-	0.70
Subtotal	0.50	0.50	0.50	1.20
FINANCE				
Special Projects Manager	-	-	-	1.00
Subtotal	-	-	-	1.00
COMMUNITY SERVICES (CS)				
Maintenance Worker I/II (RPT)	-	-	-	0.70
Subtotal	-	-	-	0.70
TOTAL	1.00	1.00	1.00	3.40