



COUNTY OF HUMBOLDT

For the meeting of: 3/18/2025

File #: 25-328

To: Board of Supervisors

From: DHHS: Public Health

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:

Public Health Appropriation Transfer for Fiscal Year 2024-25 in the Amount of \$13,000 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the attached appropriation transfer for Public Health Emergency Preparedness budget 1175-455 in the amount of \$13,000 for Fiscal Year 2024-25 (4/5 Vote Required).

STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 1001 -Support and sustain partnerships between public safety and partner agencies to enhance public safety in our communities

DISCUSSION:

Department of Health and Human Services (DHHS) - Public Health Branch has one trailer which stores a generator and emergency supplies for the Emergency Preparedness Program. This trailer is in poor condition and the costs to make necessary repairs exceeds the cost to replace it.

The attached Appropriation Transfer for Fiscal Year 2024-25 in the amount of \$13,000 will transfer budgeted salary and benefits and move these funds to a fixed asset within the Emergency Preparedness Budget Unit (1175-455), which will allow for the program to purchase two new trailers. These trailers will continue to store the generator and emergency supplies. These two trailers will be utilized for deploying essential equipment during emergencies.

SOURCE OF FUNDING:

Public Health Fund (1175), Public Health Emergency Preparedness (455)

FINANCIAL IMPACT:

<i>Expenditures (1175,455)</i>	FY24-25
<i>Budgeted Expenses</i>	\$13,000
<i>Additional Appropriation Requested</i>	\$0
<i>Total Expenditures</i>	\$13,000

**Projected amounts are estimates and are subject to change.*

Funding Sources (1175,455)	FY24-25
State/Federal Funds	\$13,000
Total Funding Sources	\$13,000

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

Approval of the attached appropriation transfer for Fund 1175, Budget Unit 455 Public Health Emergency Preparedness will allow DHHS - Public Health to establish fixed asset funds to purchase two new trailers. Funding for the Public Health Emergency Preparedness Program is provided by the California Department of Public Health through the Emergency Preparedness Program Grant. These funds have been identified through salary and benefits savings in Fiscal Year 2024-25.

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to approve this Appropriation Transfers; however, this alternative is not recommended as it would prevent Public Health from using grant funds to purchase replacement trailers.

ATTACHMENTS:

1. 1175-455 Appropriation Transfer FY2024-25

PREVIOUS ACTION/REFERRAL:

Meeting of: N/A

File No.: N/A