COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175414	507015	Realignment VLF	53,474.00		
EXPENDITURE					53,474.00 total revenue
1175414	1460	Overtime	10,000.00		
1175414	2106	Communications	10,000.00		
1175414	2118	Professional & Special Ser	1,434.00		
1175414	2121	Rents & Leases-Structures	26,799.00		
1175414	2149	Subscription Software	241.00		
1175414	3999	Support & Care of Persons	5,000.00		
		Supplemental Total	106,948.00	0.00	53,474.00 total expend
					0.00 balance

DESCRIPTION: Supplemental Budget for Health Education 1175-414

PREPARED BY: **Kathryn Epperly**

DATE:

POSTED BY: