

PROJECT TRELIS GRANT PROGRAMS

- Cannabis Business Micro-grant-(MG) Measure S funded
- Cannabis Business Emergency micro-grant-(EMG) Measure S funded
- Local Equity Program-v1.0 funded by the former Bureau of Cannabis Control,v.2.0,v.2.1,v.2.3 funded by Governor’s Office of Business and Economic Development



\$11,200,681

Disbursed to the community.

\$343,774.52 — in process of being disbursed

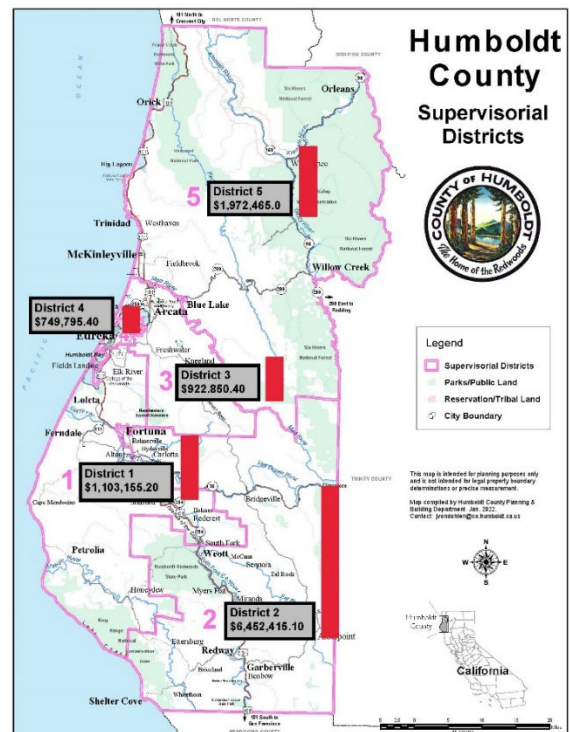
	MG	EMG	Equity 1	Equity 2	Equity 3	Equity 4
Total amount of projects	30	68	82	124	98	35
Total amount of state funding	\$699,658	\$1,000,000	\$1,338,683	\$2,459,581	\$4,485,185	\$1,834,851
Total applied	127	112	197	150	291	142

TRELIS EFFICACY DATA

Program Overview:

1,019 applications were received,
437 grantees contracted between all programs.

District 1	\$1,103,155.20
District 2	\$6,452,415.10
District 3	\$922,850.40
District 4	\$749,795.40
District 5	\$1,972,465.01





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Equity 3 & 4 Breakdown		
Project Types	Count	Amount
RMA Formation/Work	21	\$87,779
Cooperative Formation	4	\$35,240
Processing Fees	28	\$438,488
Transportation	13	\$65,200
Local & State Taxes	48	\$342310.96
Capital Improvements	62	\$1,174,895.43
CDFW/LSAA	19	\$248,655
Business Cert	15	\$30,329.25
Consulting	41	\$239,582.46
State Licensing Costs	48	\$458,361.11
Rent	34	\$585,709.90
Financial Solvency	74	\$1,440,444.06
Planning & Building Invoices	24	\$60,956.71
Measure S Taxes	58	\$413,698.45
AG Comm	49	\$8,106
Administrative Costs		\$259,664.02
Total	133	\$5,889,420