

Appropriations Limit (Gann Limit) Schedule

FY 2025-26

Appropriations limit for the fiscal year ended June 30, 2025	\$	20,349,412
Calculation Factors		
1. Price Factor		1.0644
2. Population Factor		1.0166
3. Annual Adjustment Factor		1.0821
Annual Adjustment Increase	\$	1,670,057
Appropriations limit for the fiscal year ending June 30, 2026		22,019,469
Adjusted Appropriations Limit	\$	22,019,469
Revenues Subject to Appropriations Limit		17,309,866
Difference between Appropriations Limit and Revenues Subject	\$	4,709,603

Population Calculation
Humboldt County including Cities
FY 2024-25

City	Population Less Exclusions		Change	%
	January 1, 2024	January 1, 2025		
Arcata	18,691	19,001	310	1.66%
Blue Lake	1,144	1,136	(8)	-0.70%
Eureka	26,172	26,122	(50)	-0.19%
Ferndale	1,367	1,361	(6)	-0.44%
Fortuna	12,245	12,198	(47)	-0.38%
Rio Dell	3,255	3,232	(23)	-0.71%
Trinidad	298	296	(2)	-0.67%
Unincorporated County	70,716	70,471	(245)	-0.35%
Total	133,888	133,817	(71)	-0.05%
Source: California Department of Finance, Price Factor and Population Information May, 2025				

REPORT: 108,000 MORE CALIFORNIANS IN 2024:
TOTAL STATE POPULATION TOPS 39.5 MILLION

FOR IMMEDIATE RELEASE:
May 1, 2025

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SACRAMENTO--- California's population grew by 108,000 persons in calendar year 2024 to reach 39,529,000 people as of January 1st, 2025, according to new data reported today by the California Department of Finance.

The 0.28-percent increase marks the second consecutive year of population growth since the COVID-19 Pandemic and reflects the combination of several principal factors:

- Higher 2024 K-8 enrollment of 13,890 compared to 2023.
- An increase in the 65-and-older population of 25,298 people in 2024, up from 6,622,031 people reported last year.
- Natural increase—the net result of births minus deaths—contributed 114,805 to overall population growth in 2024, largely in line with the growth of 105,550 in 2023.
- More data sources to better estimate California's share of recent increases in legal immigration to the U.S. from 2021 to 2024, showing 277,468 more immigrants to the state during this period than in the 2023 estimate.
- The report also reflects an upward revision of California's 2023 population to a growth rate of 0.49 percent, up from its previously estimated 0.2-percent growth rate.

The report contains preliminary year-over-year January 2025 and revised January 2021 through January 2024 population data for California cities, counties, and the state. These estimates are based on information as of January 1, 2025, and therefore do not include data for the Los Angeles County wildfires later that month.

Other highlights of the January 1, 2025 city and county population report include:

- California's 58 counties range in size from Alpine County, with just over 1,170 residents, to Los Angeles County with 9.9 million residents. The population increased in 35 counties, with most growth in the Central Valley, the Inland Empire, and coastal counties. Population gains reflect natural increase exceeding losses in net total migration.
- The state's ten largest counties remain Los Angeles, San Diego, Orange, Riverside, San Bernardino, Santa Clara, Alameda, Sacramento, Contra Costa, and Fresno, with each having more than one million residents. These ten counties represent 72 percent of California's population. Nine of the ten counties with one million or more people have positive population growth, leaving Contra Costa as the only county with a very small population loss of 24 people. Los Angeles led with an increase of 28,000 persons.
- Population growth rates ranged from a high of 2.88 percent in Lassen County to a low of -1.58 percent in Mono County. The next five largest in percentage growth were Glenn (1.35 percent), Fresno (0.87 percent), Sutter (0.83 percent), Imperial (0.81 percent), and Tulare (0.73 percent).

E-1: City/County/State Population Estimates with Annual Percent Change January 1, 2024 and 2025

JURISDICTION	Total Population		Percent Change	JURISDICTION	Total Population		Percent Change
	1/1/24	1/1/25			1/1/24	1/1/25	
CALIFORNIA	39,420,663	39,529,101	0.3	El Cerrito	25,943	25,862	-0.3
Alameda	1,658,061	1,662,482	0.3	Hercules	26,357	26,225	-0.5
Alameda	79,172	79,020	-0.2	Lafayette	25,073	25,054	-0.1
Albany	20,520	20,578	0.3	Martinez	36,871	36,817	-0.1
Berkeley	126,676	128,348	1.3	Moraga	16,973	16,637	-2.0
Dublin	73,832	74,691	1.2	Oakley	46,218	46,826	1.3
Emeryville	13,509	13,471	-0.3	Orinda	19,395	19,351	-0.2
Fremont	232,241	232,619	0.2	Pinole	18,344	18,261	-0.5
Hayward	161,977	162,359	0.2	Pittsburg	75,887	76,374	0.6
Livermore	86,094	85,899	-0.2	Pleasant Hill	33,694	33,601	-0.3
Newark	48,382	48,886	1.0	Richmond	113,872	113,594	-0.2
Oakland	424,235	426,457	0.5	San Pablo	31,450	31,507	0.2
Piedmont	10,836	10,806	-0.3	San Ramon	83,245	83,391	0.2
Pleasanton	77,526	77,232	-0.4	Walnut Creek	70,238	69,927	-0.4
San Leandro	88,124	87,813	-0.4	Balance of County	176,262	175,917	-0.2
Union City	66,898	66,657	-0.4	Del Norte	26,379	26,544	0.6
Balance of County	148,039	147,646	-0.3	Crescent City	5,588	6,056	8.4
Alpine	1,182	1,177	-0.4	Balance of County	20,791	20,488	-1.5
Amador	39,972	39,563	-1.0	El Dorado	190,632	190,770	0.1
Amador	197	196	-0.5	Placerville	10,627	10,642	0.1
Ione	9,000	9,037	0.4	South Lake Tahoe	21,033	21,022	-0.1
Jackson	4,905	4,822	-1.7	Balance of County	158,972	159,106	0.1
Plymouth	1,109	1,122	1.2	Fresno	1,028,120	1,037,053	0.9
Sutter Creek	2,580	2,538	-1.6	Clovis	127,674	129,121	1.1
Balance of County	22,181	21,848	-1.5	Coalinga	17,252	17,608	2.1
Butte	207,873	207,525	-0.2	Firebaugh	8,510	8,714	2.4
Biggs	1,998	1,973	-1.3	Fowler	7,436	7,667	3.1
Chico	110,971	113,847	2.6	Fresno	552,751	557,032	0.8
Gridley	7,383	7,302	-1.1	Huron	6,421	6,932	8.0
Oroville	19,221	19,653	2.2	Kerman	17,403	17,535	0.8
Paradise	10,283	11,088	7.8	Kingsburg	13,167	13,285	0.9
Balance of County	58,017	53,662	-7.5	Mendota	12,598	12,710	0.9
Calaveras	44,824	44,722	-0.2	Orange Cove	9,622	9,717	1.0
Angels City	3,585	3,570	-0.4	Parlier	14,535	14,649	0.8
Balance of County	41,239	41,152	-0.2	Reedley	25,950	26,603	2.5
Colusa	22,093	22,026	-0.3	Sanger	26,652	27,037	1.4
Colusa	6,548	6,536	-0.2	San Joaquin	3,653	3,654	0.0
Williams	5,616	5,589	-0.5	Selma	24,487	24,585	0.4
Balance of County	9,929	9,901	-0.3	Balance of County	160,009	160,204	0.1
Contra Costa	1,158,249	1,158,225	0.0	Glenn	28,979	29,369	1.3
Antioch	116,177	116,781	0.5	Orland	8,603	8,704	1.2
Brentwood	65,353	65,747	0.6	Willows	6,372	6,475	1.6
Clayton	10,793	10,743	-0.5	Balance of County	14,004	14,190	1.3
Concord	123,074	122,650	-0.3	Humboldt	133,888	133,817	-0.1
Danville	43,030	42,960	-0.2	Arcata	18,691	19,001	1.7
				Blue Lake	1,144	1,136	-0.7

E-1: City/County/State Population Estimates with Annual Percent Change January 1, 2024 and 2025

JURISDICTION	Total Population		Percent Change	JURISDICTION	Total Population		Percent Change
	1/1/24	1/1/25			1/1/24	1/1/25	
Eureka	26,172	26,122	-0.2	Los Angeles	9,848,643	9,876,811	0.3
Ferndale	1,367	1,361	-0.4	Agoura Hills	19,940	19,904	-0.2
Fortuna	12,245	12,198	-0.4	Alhambra	82,197	82,374	0.2
Rio Dell	3,255	3,232	-0.7	Arcadia	56,044	56,116	0.1
Trinidad	298	296	-0.7	Artesia	16,146	16,359	1.3
Balance of County	70,716	70,471	-0.3	Avalon	3,387	3,383	-0.1
Imperial	184,994	186,499	0.8	Azusa	49,736	48,988	-1.5
Brawley	28,710	28,952	0.8	Baldwin Park	70,685	70,848	0.2
Calexico	39,762	40,073	0.8	Bell	33,366	33,315	-0.2
Calipatria	6,387	6,061	-5.1	Bellflower	76,902	76,656	-0.3
El Centro	45,497	46,007	1.1	Bell Gardens	38,438	38,471	0.1
Holtville	5,653	5,685	0.6	Beverly Hills	31,984	31,945	-0.1
Imperial	22,422	22,866	2.0	Bradbury	895	902	0.8
Westmorland	2,076	2,084	0.4	Burbank	105,842	106,146	0.3
Balance of County	34,487	34,771	0.8	Calabasas	22,856	22,797	-0.3
Inyo	18,852	18,800	-0.3	Carson	91,749	91,812	0.1
Bishop	3,854	3,850	-0.1	Cerritos	48,005	47,871	-0.3
Balance of County	14,998	14,950	-0.3	Claremont	37,305	37,299	0.0
Kern	918,005	923,961	0.6	Commerce	12,185	12,146	-0.3
Arvin	19,796	19,991	1.0	Compton	93,699	93,692	0.0
Bakersfield	414,451	419,238	1.2	Covina	50,625	51,090	0.9
California City	13,189	13,317	1.0	Cudahy	22,208	22,132	-0.3
Delano	52,966	52,831	-0.3	Culver City	40,340	40,403	0.2
Maricopa	1,018	1,024	0.6	Diamond Bar	53,577	53,539	-0.1
McFarland	13,902	14,213	2.2	Downey	111,891	111,871	0.0
Ridgecrest	28,307	28,386	0.3	Duarte	23,798	23,746	-0.2
Shafter	22,399	23,455	4.7	El Monte	107,104	107,986	0.8
Taft	7,089	7,087	0.0	El Segundo	17,001	16,983	-0.1
Tehachapi	11,122	11,476	3.2	Gardena	60,176	60,263	0.1
Wasco	27,221	26,235	-3.6	Glendale	191,706	192,212	0.3
Balance of County	306,545	306,708	0.1	Glendora	51,289	51,254	-0.1
Kings	153,880	154,015	0.1	Hawaiian Gardens	13,552	13,561	0.1
Avenal	14,065	13,315	-5.3	Hawthorne	85,868	85,653	-0.3
Corcoran	21,765	21,612	-0.7	Hermosa Beach	19,055	19,014	-0.2
Hanford	59,856	61,238	2.3	Hidden Hills	1,742	1,746	0.2
Lemoore	27,122	27,692	2.1	Huntington Park	53,223	53,051	-0.3
Balance of County	31,072	30,158	-2.9	Industry	432	431	-0.2
Lake	67,393	67,254	-0.2	Inglewood	106,617	106,305	-0.3
Clearlake	16,367	16,533	1.0	Irwindale	1,510	1,509	-0.1
Lakeport	5,069	5,026	-0.8	La Canada	20,149	20,160	0.1
Balance of County	45,957	45,695	-0.6	Flintridge			
Lassen	27,912	28,716	2.9	La Habra Heights	5,510	5,503	-0.1
Susanville	11,504	12,270	6.7	Lakewood	80,517	80,596	0.1
Balance of County	16,408	16,446	0.2	La Mirada	48,315	48,233	-0.2
				Lancaster	174,629	177,768	1.8
				La Puente	37,508	37,546	0.1
				La Verne	32,111	32,300	0.6
				Lawndale	30,921	30,860	-0.2
				Lomita	20,398	20,407	0.0
				Long Beach	460,545	462,561	0.4
				Los Angeles	3,819,600	3,835,263	0.4

May 2025

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code Section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2025, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2025-26. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2025-26 appropriations limit. Attachment B provides the city and unincorporated county population percentage change along with the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code Section 2228 provides additional information regarding the appropriations limit. Article XIII B, Section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code Section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2025.**

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

JOE STEPHENSHAW
Director
By:

ERIKA LI
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2025-26 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2025-26	6.44

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2025-26 appropriation limit.

2025-26:

Per Capita Cost of Living Change = 6.44 percent
Population Change = 0.28 percent

Per Capita Cost of Living converted to a ratio: $\frac{6.44 + 100}{100} = 1.0644$

Population converted to a ratio: $\frac{0.28 + 100}{100} = 1.0028$

Calculation of factor for FY 2025-26: $1.0644 \times 1.0028 = 1.0674$

City of Arcata
Revenues Subject to Limit
FY 2025-26

Account Number	Description	Classification	FY 2026 Proposed Budget	Proceeds (Subject to Limitation)	Non Proceeds	Partial Proceeds
101-00-00-41100	Secured Property Taxes	Taxes	1,925,000	1,925,000		
101-00-00-41150	Unsecured Property Taxes	Taxes	95,000	95,000		
101-00-00-41160	Supplemental Roll	Taxes	40,000	40,000		
101-00-00-41200	Timber Yield Tax	Taxes	500	500		
101-00-00-41300	Sales Tax	Taxes	2,980,000	2,980,000		
101-00-00-41310	Transactions & Use Tax	Taxes	5,425,000	5,425,000		
101-00-00-41350	Utility Users Tax	Taxes	1,350,000	1,350,000		
101-00-00-41360	Excessive Electricity Use Tax	Taxes	75,000	75,000		
101-00-00-41400	Transient Occupancy Taxes	Taxes	1,555,000	1,555,000		
101-00-00-41410	TOT HCTBID	Taxes	3,500	3,500		
101-00-00-41500	Franchise Fee Revenue	Taxes	340,000	340,000		
101-00-00-41600	Business License Tax	Taxes	140,000	140,000		
101-00-00-41700	Real Property Transfer Tax	Taxes	40,000	40,000		
	General Fund Taxes Subtotal		13,969,000	13,969,000	-	-
101-00-00-42100	Animal Licenses	Licenses & Permits	7,500			7,500
101-00-00-42250	Parking Meters	Licenses & Permits	55,000			55,000
101-00-00-42300	Building Permits	Licenses & Permits	450,000			450,000
101-00-00-42310	Reinspection Fees	Licenses & Permits	-			-
101-00-00-42320	Resident Rental Inspect Progrm	Licenses & Permits	75,000			75,000
101-00-00-42420	CCAP Permit Fees	Licenses & Permits	180,000			180,000
101-00-00-42500	Electrical Permits	Licenses & Permits	-			-
101-00-00-42600	Plumbing & Gas Permits	Licenses & Permits	-			-
101-00-00-42700	Mechanical Permits	Licenses & Permits	-			-
101-00-00-42800	Short Term Rental Permits	Licenses & Permits	22,500			22,500
101-00-00-42900	Other Licenses & Permits	Licenses & Permits	-			-
	General Fund Licenses & Permits Subtotal		790,000	-	-	790,000
101-00-00-43200	Parking Fines	Fines & Forfeitures	165,000		165,000	
101-00-00-43300	General Misdemeanors	Fines & Forfeitures	-		-	
	General Fund Fines & Fortfeitures Subtotal		165,000	-	165,000	-
101-00-00-44110	Investment Earnings	Use of Money & Property	500,000	-		500,000
101-00-00-44210	Rents & Leases - Buildings	Use of Money & Property	130,000			130,000
101-00-00-44220	Rents & Leases - City Parks	Use of Money & Property	55,000			55,000
101-00-00-44230	Rents & Leases - Cmty Park	Use of Money & Property	14,000			14,000
101-00-00-44250	Rents & Leases - Crematory	Use of Money & Property	-			-
	General Fund Use of Money & Property Subtotal		699,000	-	-	699,000
101-00-00-45100	Motor Vehicle In Lieu Tax	Intergovernmental Revenues	2,275,000	2,275,000		

City of Arcata
Revenues Subject to Limit
FY 2025-26

Account Number	Description	Classification	FY 2026 Proposed Budget	Proceeds (Subject to Limitation)	Non Proceeds	Partial Proceeds
101-00-00-45110	Off Hwy Vehicle In Lieu Tax	Intergovernmental Revenues	-	-		
101-00-00-45120	Homeowners Prop Tax Rel	Intergovernmental Revenues	18,000	18,000		
101-00-00-45220	Coastal Commission Grant	Intergovernmental Revenues	-		-	
101-00-00-45221	CARES Act	Intergovernmental Revenues	-		-	
101-00-00-45315	ABC Grant	Intergovernmental Revenues	-		-	
101-00-00-45320	CHP Grant Funds	Intergovernmental Revenues	-		-	
101-00-00-45325	School Resource Officer Grant	Intergovernmental Revenues	-		-	
101-00-00-45330	State 911 Enhancement	Intergovernmental Revenues	-		-	
101-00-00-45335	State Realignment Funds	Intergovernmental Revenues	-		-	
101-00-00-45340	Booking Fees Reimbursemt	Intergovernmental Revenues	-		-	
101-00-00-45360	Abandoned Vehicle Abate	Intergovernmental Revenues	10,000		10,000	
101-00-00-45380	HAF Emmerson Endowment	Intergovernmental Revenues	-		-	
101-00-00-45390	Other Police Grants	Intergovernmental Revenues	20,000		20,000	
101-00-00-45600	Energy Management Grants	Intergovernmental Revenues	-		-	
101-00-00-45810	Park Bond Funds	Intergovernmental Revenues	-		-	
101-00-00-45820	Neighborhood Parks Grant	Intergovernmental Revenues	-		-	
101-00-00-45880	Other Parks Grants	Intergovernmental Revenues	250,000		250,000	
101-00-00-45890	Other Recreation Grants	Intergovernmental Revenues	7,000		7,000	
101-00-00-45920	Indian Gaming Grant	Intergovernmental Revenues	-		-	
101-00-00-45985	SB 90 State Mandated Costs	Intergovernmental Revenues	26,000		26,000	
	General Fund Intergovernmental Revenues Subtotal		2,606,000	2,293,000	313,000	-
101-00-00-46100	Planning & Zoning Fees	Charges for Services	35,000		35,000	
101-00-00-46105	Gen Plan / Hsg Update Fees	Charges for Services	-		-	
101-00-00-46110	Plan Check Fees - Planning	Charges for Services	12,000		12,000	
101-00-00-46120	Planning Fees - Consultants	Charges for Services	-		-	
101-00-00-46130	Public Works Inspections	Charges for Services	50,000		50,000	
101-00-00-46140	Map Check Fees	Charges for Services	500		500	
101-00-00-46150	Plan Check Fee - In-House	Charges for Services	-		-	
101-00-00-46160	Plan Check Fee - Consultant	Charges for Services	-		-	
101-00-00-46170	Subdivision Inspect Fees	Charges for Services	500		500	
101-00-00-46180	Building Regulation Pass Thru	Charges for Services	-		-	
101-00-00-46200	Special Police Services	Charges for Services	300		300	
101-00-00-46220	Vehicle Release Fees	Charges for Services	19,000		19,000	
101-00-00-46230	Parking Decal Sales	Charges for Services	6,000		6,000	
101-00-00-46240	Alarm Fees	Charges for Services	12,000		12,000	
101-00-00-46250	Fingerprinting Services	Charges for Services	30,000		30,000	

City of Arcata
Revenues Subject to Limit
FY 2025-26

Account Number	Description	Classification	FY 2026 Proposed Budget	Proceeds (Subject to Limitation)	Non Proceeds	Partial Proceeds
101-00-00-46302	Gymnastics	Charges for Services	22,500		22,500	
101-00-00-46305	Youth Basketball	Charges for Services	37,000		37,000	
101-00-00-46310	Teen Programs	Charges for Services	3,000		3,000	
101-00-00-46315	Recreation Play Center	Charges for Services	1,000		1,000	
101-00-00-46318	Break Camps	Charges for Services	14,000		14,000	
101-00-00-46320	Drop-in Activities	Charges for Services	12,000		12,000	
101-00-00-46324	Challenge Course	Charges for Services	500		500	
101-00-00-46331	Redwood Day Camp	Charges for Services	120,000		120,000	
101-00-00-46335	Adventure/Skate Camps	Charges for Services	38,500		38,500	
101-00-00-46337	AMIC Programs	Charges for Services	-		-	
101-00-00-46338	Art Camps	Charges for Services	18,000		18,000	
101-00-00-46339	City Arts	Charges for Services	6,500		6,500	
101-00-00-46341	Science Camps	Charges for Services	20,000		20,000	
101-00-00-46345	Orchestra	Charges for Services	-		-	
101-00-00-46346	Plays in the Park	Charges for Services	-		-	
101-00-00-46348	Birthday Parties	Charges for Services	-		-	
101-00-00-46350	Community Events	Charges for Services	8,000		8,000	
101-00-00-46352	Bayside Park	Charges for Services	2,500		2,500	
101-00-00-46353	Bayside Park Farm Shares	Charges for Services	-		-	
101-00-00-46355	Special Event Permits	Charges for Services	6,000		6,000	
101-00-00-46360	Recreation - Contract Classes	Charges for Services	25,000		25,000	
101-00-00-46365	Recreation - Non-Resident Fees	Charges for Services	17,000		17,000	
101-00-00-46382	Sale of Merchandise	Charges for Services	-		-	
	General Fund Charges for Services Subtotal		516,800	-	516,800	-
101-00-00-46990	Interfund Revenue - Admin	Interfund/Intergovt	2,180,000		2,180,000	
101-00-00-46991	Interfund Revenue - Insurance	Interfund/Intergovt	-		-	
101-00-00-46992	Office Srvces Photocopy	Interfund/Intergovt	5,250		5,250	
101-00-00-46993	Office Srvces Mail Room	Interfund/Intergovt	10,500		10,500	
	General Fund Interfund/Intergovt Subtotal		2,195,750	-	2,195,750	-
101-00-00-49101	Public Works Reimb Revenue	Other Revenue	-		-	
101-00-00-49102	Parks Reimb Revenue	Other Revenue	22,000		22,000	
101-00-00-49103	Streetlight Project Revenue	Other Revenue	-		-	
101-00-00-49104	Sidewalk Project Revenue	Other Revenue	-		-	
101-00-00-49150	PW Reimb-Traffic Mitigate	Other Revenue	-		-	
101-00-00-49210	Prisoner Extradition	Other Revenue	-		-	
101-00-00-49220	Police Misc Revenue	Other Revenue	5,000		5,000	

City of Arcata
Revenues Subject to Limit
FY 2025-26

Account Number	Description	Classification	FY 2026 Proposed Budget	Proceeds (Subject to Limitation)	Non Proceeds	Partial Proceeds
101-00-00-49230	Police Auction Revenue	Other Revenue	800		800	
101-00-00-49240	D U I Recovery	Other Revenue	-		-	
101-00-00-49260	Hmb. Cnty Drug Task Force	Other Revenue	-		-	
101-00-00-49810	Donations	Other Revenue	-		-	
101-00-00-49820	Land Sales	Other Revenue	-		-	
101-00-00-49881	Sale of GIS Maps	Other Revenue	-		-	
101-00-00-49882	Sale of Promotional Video	Other Revenue	-		-	
101-00-00-49883	Bird Guide Sales	Other Revenue	-		-	
101-00-00-49884	Shell Fish Lease	Other Revenue	-		-	
101-00-00-49885	Emergency Preparedness Grants	Other Revenue	-		-	
101-00-00-49886	Equity Arcata	Other Revenue	75,000		75,000	
101-00-00-49900	Other Revenue	Other Revenue	3,035,000		3,035,000	
101-00-00-49997	Financing Proceeds	Other Revenue	517,685		517,685	
101-00-00-49998	Payment To Escrow Agent	Other Revenue	-		-	
	General Fund Other Revenue Subtotal		3,655,485	-	3,655,485	-
	General Fund Total		24,597,035	16,262,000	6,846,035	1,489,000
Percent Allocation Proceeds vs. Non Proceeds				70.37%	29.63%	
Interest Allocation				351,869.00	148,131.00	
Proceeds				1,047,866		1,047,866
Non Proceeds					441,134	441,134
Total				17,309,866	7,287,169	1,489,000