COUNTY OF HUMBOLDT

For the meeting of: 7/22/2025

File #: 25-885

To: Board of Supervisors

From: DHHS: Behavioral Health

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:
Fiscal Year 2024-25 Supplemental Budget in the Amount of $1,100,000 for Department of Health and Human Services - Behavioral Health Budget Unit 1180-425 (4/5 Vote Required)

RECOMMENDATION(S):
That the Board of Supervisors:

1. Approve the attached fiscal year 2024-25 supplemental budget in the amount of $1,100,000 for Department of Health and Human Services - Behavioral Health Budget Unit 1180-425 (4/5 Vote Required); and
2. Direct the Clerk of the Board to provide the Department of Health and Human Services - Contract Unit with one (1) fully executed certified copy of the Board order related to this item.

STRATEGIC PLAN:
The recommended actions support the following areas of the Board of Supervisors' Strategic Plan:

Area of Focus: Safe & Healthy Communities
Strategic Plan Category: 1002- Remove barriers to quality healthcare

DISCUSSION:
In August 2015, the Center for Medicaid Services allowed California to implement a demonstration project to dramatically expand, improve and reorganize its system for treating people with substance use disorder. This demonstration project became the Drug Medi-Cal Organized Delivery System ("DMC-ODS"). The DMC-ODS was implemented in Humboldt County in 2020. The County of Humboldt and six (6) other counties have worked with Partnership HealthPlan of California to develop a Regional Model.

Under the Regional Model, participating counties delegate to Partnership HealthPlan of California full administration of the DMC-ODS program, subject to various state and federal approvals. In the general financial structure of the Regional Model, each participating county will pay Partnership HealthPlan of California a single, monthly per utilizer rate in exchange for Partnership HealthPlan of California administering the mandated DMC-ODS services. Participating counties receive Federal Drug Medi-Cal reimbursement based on the monthly per utilizer rate. The County of Humboldt is contracted as a provider of DMC-ODS services through Partnership HealthPlan of California.

Since the implementation of the Regional Model, Drug Medi-Cal beneficiaries have increasingly engaged in substance use disorder programs and services. This, in turn, necessitates a supplemental budget to accommodate increased expenditures for such services,

administrative fees and room and board costs.

SOURCE OF FUNDING:
Behavioral Health - Alcohol & Other Drugs Fund (1180-425)

FINANCIAL IMPACT:

Expenditures (1180-425)	**FY24-25**
Budgeted Expenses	$1,100,000.00
Total Expenditures	**$1,100,000.00**
Funding Sources (1180-425)	**FY24-25**
Federal Drug Medi-Cal-103F	$1,100,000.00
Total Funding Sources	**$1,100,000.00**

The attached fiscal year 2024-25 supplemental budget for Department of Health and Human Services - Behavioral Health budget unit 1180-425 will increase the Support and Care of Persons expenditure by $1,100,000 to pay final invoices for the year. Behavioral Health has sufficient accounts receivable for Federal Drug Medi-Cal revenue to support this supplemental budget.

STAFFING IMPACT:
Approval of the attached fiscal year 2024-25 supplemental budget will not impact current staffing levels.

OTHER AGENCY INVOLVEMENT:
None

ALTERNATIVES TO STAFF RECOMMENDATIONS:
The Board may choose not to approve the attached fiscal year 2024-25 supplemental budget in the amount of $1,100,000 for Department of Health and Human Services - Behavioral Health budget unit 1180-425. However, this alternative is not recommended as it would impact Department of Health and Human Services - Behavioral Health's ability to fully claim reimbursement for the provision of substance use disorder treatment services to Medi-Cal beneficiaries residing in Humboldt County.

ATTACHMENTS:
1. Fiscal Year 2024-25 Supplemental Budget for Department of Health and Human Services - Behavioral Health Supplemental Budget Unit 1180-425

PREVIOUS ACTION/REFERRAL:
Meeting of: None
File No.: None