COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1180425	513074	Federal Drug MediCal-103F	1,100,000.00	
EXPENDITURE				
1180425	3999	Support & Care of Persons	1,100,000.00	
		Supplemental Total	2,200,000.00	0.00

DESCRIPTION: Year-end projections include a recommendation for supplemental budget to increase appropriations of Support & Care of Persons for the projected Per Utilizer/Per Month (PU/PM) payments to Partnership healthcare for SUD Regional Model service delivery. $1,100,000 offsetting revenue include Federal Drug MediCal-103F

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