COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3550118	6003	transfer in	139,775.00	
EXPENDITURE				
3550118	2148	Software - O365 upgrade	139,775.00	
		Supplemental Total	279,550.00	0.00

DESCRIPTION: FY 2022-2023 Supplemental Budget request – Additional 22/23 expenses associated with the 22/23-24/25 Microsoft Enterprise Agreement with Dell Marketing LP

PREPARED BY: **Angela Nelson**

DATE: **11/30/2022**

POSTED BY: