

LWC														GHD		TOTAL	
		Principal \$299		Director \$260		Senior \$215		Lead Associate \$180		GIS Specialist \$180		Associate \$165		Total		Total	Fee
		Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee	Hours	Fee	Fee	Fee
<b>ZONING UPDATES</b>																	
<b>Task 1: Project Kick-off, Coordination and Management</b>																	
1A	Project Kick-Off Meeting	4	\$ 1,196	4	\$ 1,040	12	\$ 2,580	12	\$ 2,160	-	\$ -	8	\$ 1,320	40	\$ 8,296	\$ 1,000	\$ 9,296
1B	Project Team Meetings and Check-ins with the Project Manager	4	\$ 1,196	16	\$ 4,160	42	\$ 9,030	42	\$ 7,560	-	\$ -	54	\$ 8,910	158	\$ 30,856	\$ -	\$ 30,856
<b>SUBTOTAL - TASK 1</b>		<b>8</b>	<b>\$ 2,392</b>	<b>20</b>	<b>\$ 5,200</b>	<b>54</b>	<b>\$ 11,610</b>	<b>54</b>	<b>\$ 9,720</b>	<b>-</b>	<b>\$ -</b>	<b>62</b>	<b>\$ 10,230</b>	<b>198</b>	<b>\$ 39,152</b>	<b>\$ 1,000</b>	<b>\$ 40,152</b>
<b>Task 2: Land Use Code Updates</b>																	
2A	Analysis and Recommendations Memo	8	\$ 2,392	24	\$ 6,240	40	\$ 8,600	40	\$ 7,200	-	\$ -	30	\$ 4,950	142	\$ 29,382	\$ -	\$ 29,382
2B	Administrative Draft Zoning Code and Zoning Map Updates	24	\$ 7,176	48	\$ 12,480	140	\$ 30,100	140	\$ 25,200	80	\$ 14,400	76	\$ 12,540	508	\$ 101,896	\$ -	\$ 101,896
2C	Public Review Draft Zoning Map for consideration of adoption	4	\$ 1,196	16	\$ 4,160	44	\$ 9,460	44	\$ 7,920	24	\$ 4,320	24	\$ 3,960	156	\$ 31,016	\$ -	\$ 31,016
2D	Revised Draft Zoning Code and Zoning Map for consideration of adoption	2	\$ 598	8	\$ 2,080	20	\$ 4,300	20	\$ 3,600	12	\$ 2,160	12	\$ 1,980	74	\$ 14,718	\$ -	\$ 14,718
2E	Final Zoning Code and Zoning Map	2	\$ 598	2	\$ 520	12	\$ 2,580	24	\$ 4,320	8	\$ 1,440	12	\$ 1,980	60	\$ 11,438	\$ -	\$ 11,438
2F	Planning Commission/City Council Study Session	-	\$ -	48	\$ 12,480	48	\$ 10,320	24	\$ 4,320	-	\$ -	16	\$ 2,640	136	\$ 29,760	\$ -	\$ 29,760
2G	Public Engagement	-	\$ -	12	\$ 3,120	20	\$ 4,300	16	\$ 2,880	-	\$ -	12	\$ 1,980	60	\$ 12,280	\$ 4,000	\$ 16,280
<b>SUBTOTAL - TASK 2</b>		<b>40</b>	<b>\$ 11,960</b>	<b>158</b>	<b>\$ 41,080</b>	<b>324</b>	<b>\$ 69,660</b>	<b>308</b>	<b>\$ 55,440</b>	<b>124</b>	<b>\$ 22,320</b>	<b>182</b>	<b>\$ 30,030</b>	<b>1,136</b>	<b>\$ 230,490</b>	<b>\$ 4,000</b>	<b>\$ 234,490</b>
<b>Task 3: Accessory Dwelling Unit Ordinance</b>																	
3A	Accessory Dwelling Unit Ordinance	2	\$ 598	12	\$ 3,120	40	\$ 8,600	40	\$ 7,200	-	\$ -	18	\$ 2,970	112	\$ 22,488	\$ -	\$ 22,488
3B	ADU Marketing Package	2	\$ 598	4	\$ 1,040	24	\$ 5,160	32	\$ 5,760	-	\$ -	20	\$ 3,300	82	\$ 15,858	\$ -	\$ 15,858
<b>SUBTOTAL - TASK 3</b>		<b>4</b>	<b>\$ 1,196</b>	<b>16</b>	<b>\$ 4,160</b>	<b>64</b>	<b>\$ 13,760</b>	<b>72</b>	<b>\$ 12,960</b>	<b>-</b>	<b>\$ -</b>	<b>38</b>	<b>\$ 6,270</b>	<b>194</b>	<b>\$ 38,346</b>	<b>\$ -</b>	<b>\$ 38,346</b>
<b>Task 4: Valley West Form-based Code</b>																	
4A	Form-based Code Development	16	\$ 4,784	24	\$ 6,240	100	\$ 21,500	100	\$ 18,000	-	\$ -	12	\$ 1,980	252	\$ 52,504	\$ -	\$ 52,504
4B	Public Review Draft Form-Based Code and Map	8	\$ 2,392	24	\$ 6,240	32	\$ 6,880	40	\$ 7,200	8	\$ 1,440	8	\$ 1,320	120	\$ 25,472	\$ -	\$ 25,472
4C	Revised Draft Form-Based Code and Map for consideration of adoption	4	\$ 1,196	8	\$ 2,080	28	\$ 6,020	32	\$ 5,760	4	\$ 720	8	\$ 1,320	84	\$ 17,096	\$ -	\$ 17,096
4D	Final Zoning Form-Based Code and Map	4	\$ 1,196	8	\$ 2,080	12	\$ 2,580	12	\$ 2,160	4	\$ 720	8	\$ 1,320	48	\$ 10,056	\$ -	\$ 10,056
4E	Planning Commission/City Council Study Session	-	\$ -	24	\$ 6,240	24	\$ 5,160	12	\$ 2,160	-	\$ -	8	\$ 1,320	68	\$ 14,880	\$ -	\$ 14,880
4F	Form-Based Code Integrations	-	\$ -	4	\$ 1,040	8	\$ 1,720	8	\$ 1,440	-	\$ -	-	\$ -	20	\$ 4,200	\$ -	\$ 4,200
4G	Community Engagement	-	\$ -	16	\$ 4,160	100	\$ 21,500	100	\$ 18,000	-	\$ -	40	\$ 6,600	256	\$ 50,260	\$ 25,000	\$ 75,260
<b>SUBTOTAL - TASK 4</b>		<b>32</b>	<b>\$ 9,568</b>	<b>108</b>	<b>\$ 28,080</b>	<b>304</b>	<b>\$ 65,360</b>	<b>304</b>	<b>\$ 54,720</b>	<b>16</b>	<b>\$ 2,880</b>	<b>84</b>	<b>\$ 7,260</b>	<b>848</b>	<b>\$ 174,468</b>	<b>\$ 25,000</b>	<b>\$ 199,468</b>
<b>Task 5: Environmental Review</b>																	
5A	Environmental Review	-	\$ -	2	\$ 520	6	\$ 1,290	6	\$ 1,080	-	\$ -	1	\$ 165	15	\$ 3,055	\$ 34,200	\$ 37,255
<b>SUBTOTAL - TASK 5</b>		<b>-</b>	<b>\$ -</b>	<b>2</b>	<b>\$ 520</b>	<b>6</b>	<b>\$ 1,290</b>	<b>6</b>	<b>\$ 1,080</b>	<b>-</b>	<b>\$ -</b>	<b>1</b>	<b>\$ 165</b>	<b>15</b>	<b>\$ 3,055</b>	<b>\$ 34,200</b>	<b>\$ 37,255</b>
<b>Project Total</b>		<b>84</b>	<b>\$ 25,116</b>	<b>304</b>	<b>\$ 79,040</b>	<b>752</b>	<b>\$ 161,680</b>	<b>744</b>	<b>\$ 133,920</b>	<b>140</b>	<b>\$ 25,200</b>	<b>367</b>	<b>\$ 60,555</b>	<b>2,391</b>	<b>\$ 485,511</b>	<b>\$ 64,200</b>	<b>\$ 549,711</b>
<b>Optional Tasks</b>																	
6A	Additional Public Engagement for the Land Use Code Update (per event)	-	\$ -	16	\$ 4,160	20	\$ 4,300	20	\$ 3,600	-	\$ -	20	\$ 3,300	76	\$ 15,360	\$ -	\$ 15,360
6B	Planning Commission or City Council Hearings (per hearing)	-	\$ -	12	\$ 3,120	12	\$ 2,580	6	\$ 1,080	-	\$ -	4	\$ 660	34	\$ 7,440	\$ -	\$ 7,440