

COST PROPOSAL AND CURRENT FEE SCHEDULE

Task	Edgerton Principal Planner	Owning Principal Planner	Pano Envir. Project Manager I	Ortiz Principal Environmental Specialist	Rolph Sr. Environ. Specialist	deBecker Environmental Planner II	Siegel Cultural Resources Project Manager II	Martin Sr. Scientist I	White Technical Editor	Young GIS Specialist III	Mileage	Accomodations	Total
	\$285	\$275	\$145	\$245	\$175	\$120	\$165	\$190	\$115	\$150			
1. Project Kick-off, Coordination, and Management		32											\$8,800
2. Agency Scoping and Finalized Project Description													\$6,290
2.1 Agency Scoping Meeting		4	8										\$2,260
2.2 Project Description		2				24				4			\$4,030
3. Preparation of CEQA Documentation													\$68,190
3.1 Initial Study	2	4	12			40							\$8,210
3.2 Administrative Draft Focused EIR	12	24	32	2	10	100	4	4		2			\$30,620
3.3 Draft Circulated Focused EIR and Responses to Comments	4	12	24		4	48	4	4	12				\$17,180
3.4 Final Focused EIR and NOD	2	4				24							\$4,550
3.5 Findings	2	4	8			40							\$7,630
4. Preparation of NEPA Documentation													\$23,350
4.1 HUD Part 58 Environmental Assessment	2	8	16			60				6			\$13,190
4.2 HUD 8-Step Process	2	4				40		8		1			\$8,140
4.3 Section 106 Consultation Support		2					8			1			\$2,020
5. Administrative Support		20				20					\$450	\$150	\$8,560
Total Hours	26	120	100	2	14	396	16	16	12	14			716
Total Cost	\$ 7,410	\$ 33,000	\$ 14,500	\$ 490	\$ 2,450	\$ 47,520	\$ 2,640	\$ 3,040	\$ 1,380	\$ 2,100	\$450	\$150	\$ 115,190