COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100219	511001	Byrne Jag Grants	30,407.00	
1100221911	511001	Byrne Jag Grants	73,676.00	
EXPENDITURE				
1100219	2117	Office Expense	14,340.00	
1100219	2123	Special Departmental Expense	3,500.00	
1100219	2125	Transportation & Travel	12,567.00	
1100221911	8986	Equipment	16,500.00	
1100221911	2123	Special Departmental Expense	52,914.00	
1100221911	1475	Salaries/Benefits Cost Share	4,262.00	
		Supplemental Total	104,083.00	0.00